Deporting Month		Federal Funded	i		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2013									
October '12	31,416	42,270	\$11,023,228.02	1,811	2,743	\$745,220.78	32,836	45,013	\$11,768,448.80
November '12	21,317	28,262	\$7,768,173.34	1,243	1,902	\$515,195.85	22,337	30,164	\$8,283,369.19
December '12	26,724	36,164	\$9,576,448.37	1,521	2,310	\$648,262.67	27,955	38,474	\$10,224,711.04
January '13	30,939	42,585	\$10,607,757.86	1,493	2,395	\$632,070.95	32,085	44,980	\$11,239,828.8
February '13	33,192	46,640	\$13,226,462.11	1,481	2,273	\$622,088.95	34,297	48,913	\$13,848,551.06
March '13	30,325	41,944	\$12,825,419.44	1,251	1,862	\$505,788.25	31,243	43,806	\$13,331,207.6
April '13	31,238	43,540	\$13,092,348.89	1,310	2,188	\$583,111.44	32,264	45,728	\$13,675,460.33
May '13	36,910	53,129	\$15,687,056.70	1,419	2,244	\$584,628.40	37,962	55,373	\$16,271,685.10
June '13	27,288	38,682	\$11,258,752.34	1,104	1,772	\$456,903.06	28,173	40,454	\$11,715,655.40
July '13	21,207	28,848	\$7,843,469.89	1,341	2,126	\$566,606.05	22,355	30,974	\$8,410,075.94
August '13	19,430	26,042	\$6,200,215.62	1,262	1,994	\$536,535.35	20,485	28,036	\$6,736,750.97
September '13	15,976	21,004	\$4,947,245.79	1,081	1,661	\$469,800.22	16,921	22,665	\$5,417,046.0°
Monthly Avg.	27,164	37,426	\$10,338,048.20	1,360	2,123	\$572,184.33	28,243	39,548	\$10,910,232.5
Fiscal Year 2014									
October '13	11,492	15,081	\$4,302,366.08	1,427	2,283	\$601,474.21	12,777	17,364	\$4,903,840.29
November '13	15,619	21,285	\$5,452,900.11	1,053	1,698	\$435,253.94	16,514	22,983	\$5,888,154.0
December '13	25,509	35,051	\$10,094,993.72	1,502	2,330	\$610,835.51	26,688	37,381	\$10,705,829.2
January '14	26,156	36,233	\$9,784,291.55	1,321	2,202	\$575,210.67	27,245	38,435	\$10,359,502.22
February '14	27,829	38,499	\$10,550,958.24	1,302	1,982	\$544,652.33	28,873	40,481	\$11,095,610.5
March '14	22,209	30,541	\$8,314,475.15	1,192	1,884	\$530,707.76	23,222	32,425	\$8,845,182.9
April '14	23,282	31,349	\$8,290,751.36	1,240	1,902	\$529,628.24	24,277	33,251	\$8,820,379.60
May '14	25,528	35,339	\$8,933,994.87	1,423	2,160	\$527,010.51	26,597	37,499	\$9,461,005.38
June '14	11,000	15,001	\$4,170,637.22	1,072	1,711	\$450,094.86	11,909	16,712	\$4,620,732.08
July '14	2,494	3,019	\$1,143,338.97	1,200	1,996	\$555,914.14	3,667	5,015	\$1,699,253.1
August '14	1,208	1,414	\$587,255.38	941	1,577	\$442,763.01	2,147	2,991	\$1,030,018.3
September '14	1,073	1,265	\$547,702.20	876	1,464	\$415,719.90	1,948	2,729	\$963,422.1
Monthly Avg.	16,117	22,006	\$6,014,472.07	1,212	1,932	\$518,272.09	17,155	23,939	\$6,532,744.1
Fiscal Year 2015									
October '14	1,145	1,374	\$535,779.10	1,105	1,928	\$531,146.20	2,247	3,302	\$1,066,925.3
November '14	6,695	9,169	\$2,386,681.61	784	1,328	\$355,618.45	7,419	10,497	\$2,742,300.0
December '14	15,993	22,043	\$6,475,036.65	1,240	1,978	\$532,400.72	17,047	24,021	\$7,007,437.3
Monthly Avg.	7,944	10,862	\$3,132,499.12	1,043	1,745	\$473,055.12	8,904	12,607	\$3,605,554.2

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County									
Fiscal Year 2013									
October '12	44	55	\$19,284.76	4	7	\$1,707.70	47	62	\$20,992.46
November '12	37	41	\$20,898.90	0	0	\$0.00	37	41	\$20,898.90
December '12	36	44	\$14,289.31	1	1	\$477.14	37	45	\$14,766.45
January '13	55	72	\$22,694.20	2	3	\$718.87	56	75	\$23,413.07
February '13	52	65	\$29,765.36	0	0	\$0.00	52	65	\$29,765.36
March '13	50	63	\$26,812.73	0	0	\$0.00	50	63	\$26,812.73
April '13	43	49	\$22,099.59	2	2	\$1,775.00	44	51	\$23,874.59
May '13	38	45	\$15,613.01	1	2	\$600.00	39	47	\$16,213.0°
June '13	40	45	\$15,724.04	0	0	\$0.00	40	45	\$15,724.04
July '13	20	20	\$7,469.70	2	3	\$2,000.00	22	23	\$9,469.70
August '13	16	19	\$6,101.69	1	1	\$1,500.00	17	20	\$7,601.69
September '13	21	26	\$6,522.17	1	1	\$780.00	21	27	\$7,302.1
Monthly Avg.	38	45	\$17,272.96	1	2	\$796.56	39	47	\$18,069.5
Fiscal Year 2014				<u>.</u>			<u>.</u>		
October '13	15	16	\$4,727.24	1	1	\$1,448.70	16	17	\$6,175.94
November '13	16	19	\$5,840.47	2	3	\$1,192.61	18	22	\$7,033.08
December '13	64	82	\$31,364.95	2	2	\$1,899.79	65	84	\$33,264.74
January '14	47	55	\$19,786.27	1	2	\$240.00	47	57	\$20,026.27
February '14	44	50	\$19,347.25	0	0	\$0.00	44	50	\$19,347.25
March '14	34	39	\$13,577.52	0	0	\$0.00	34	39	\$13,577.52
April '14	30	35	\$15,510.68	1	1	\$175.00	31	36	\$15,685.68
May '14	30	31	\$11,254.42	2	4	\$965.00	32	35	\$12,219.42
June '14	15	17	\$5,987.82	0	0	\$0.00	15	17	\$5,987.82
July '14	3	3	\$826.44	0	0	\$0.00	3	3	\$826.44
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	25	29	\$10,685.26	1	1	\$493.43	25	30	\$11,178.6
Fiscal Year 2015									
October '14	0	0	\$0.00	2	3	\$1,388.55	2	3	\$1,388.5
November '14	6	6	\$1,814.34	0	0	\$0.00	6	6	\$1,814.34
December '14	33	41	\$15,348.22	2	3	\$961.30	35	44	\$16,309.52
Monthly Avg.	13	16	\$5,720.85	1	2	\$783.28	14	18	\$6,504.14

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2013									
October '12	32	39	\$10,434.11	1	2	\$365.00	33	41	\$10,799.1
November '12	26	28	\$12,306.80	1	2	\$600.00	27	30	\$12,906.8
December '12	24	24	\$10,235.36	0	0	\$0.00	24	24	\$10,235.3
January '13	25	28	\$7,699.23	0	0	\$0.00	25	28	\$7,699.2
February '13	12	12	\$4,980.63	1	1	\$175.00	13	13	\$5,155.6
March '13	15	16	\$6,991.10	2	4	\$1,165.00	17	20	\$8,156.1
April '13	46	53	\$26,271.95	1	2	\$600.00	47	55	\$26,871.9
May '13	53	61	\$27,371.18	4	8	\$2,329.10	57	69	\$29,700.2
June '13	29	31	\$12,298.07	0	0	\$0.00	29	31	\$12,298.0
July '13	23	24	\$7,696.47	1	1	\$111.51	24	25	\$7,807.9
August '13	19	22	\$7,646.95	0	0	\$0.00	19	22	\$7,646.9
September '13	18	22	\$6,218.25	1	1	\$174.80	19	23	\$6,393.0
Monthly Avg.	27	30	\$11,679.18	1	2	\$460.03	28	32	\$12,139.2
Fiscal Year 2014									·
October '13	14	15	\$5,684.97	3	4	\$523.45	17	19	\$6,208.4
November '13	19	21	\$6,853.81	2	4	\$763.13	20	25	\$7,616.9
December '13	34	38	\$24,053.02	1	2	\$346.60	35	40	\$24,399.6
January '14	21	22	\$9,912.50	1	1	\$1,460.57	22	23	\$11,373.0
February '14	23	24	\$13,412.64	0	0	\$0.00	23	24	\$13,412.6
March '14	14	15	\$4,802.69	0	0	\$0.00	14	15	\$4,802.6
April '14	33	36	\$19,016.72	1	1	\$150.37	33	37	\$19,167.0
May '14	42	49	\$19,801.80	0	0	\$0.00	42	49	\$19,801.8
June '14	10	11	\$10,679.64	2	2	\$346.91	12	13	\$11,026.5
July '14	0	0	\$0.00	3	5	\$1,374.39	3	5	\$1,374.3
August '14	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	18	19	\$9,518.15	1	2	\$463.79	19	21	\$9,981.9
Fiscal Year 2015									
October '14	2	2	\$211.20	5	11	\$3,100.00	7	13	\$3,311.2
November '14	7	7	\$2,649.74	1	3	\$498.59	8	10	\$3,148.3
December '14	5	6	\$2,171.41	2	3	\$1,042.61	7	9	\$3,214.0
Monthly Avg.	5	5	\$1,677.45	3	6	\$1,547.07	7	11	\$3,224.5

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2013									
October '12	292	340	\$111,777.11	5	8	\$2,774.00	297	348	\$114,551.1
November '12	202	227	\$86,121.47	4	5	\$1,361.86	205	232	\$87,483.3
December '12	271	310	\$106,542.65	8	12	\$3,969.01	278	322	\$110,511.66
January '13	285	325	\$105,965.96	6	9	\$2,897.34	291	334	\$108,863.30
February '13	309	354	\$129,536.83	2	3	\$1,993.62	311	357	\$131,530.4
March '13	314	355	\$145,584.00	16	21	\$6,326.41	327	376	\$151,910.4°
April '13	255	305	\$105,674.07	5	10	\$4,726.34	260	315	\$110,400.4
May '13	306	373	\$120,423.88	11	18	\$5,174.05	315	391	\$125,597.93
June '13	209	257	\$79,392.74	6	8	\$2,892.78	212	265	\$82,285.5
July '13	153	189	\$55,839.62	7	10	\$3,062.58	160	199	\$58,902.20
August '13	133	152	\$38,932.31	6	9	\$2,662.23	137	161	\$41,594.54
September '13	92	103	\$24,523.73	5	7	\$2,997.40	97	110	\$27,521.1
Monthly Avg.	235	274	\$92,526.20	7	10	\$3,403.14	241	284	\$95,929.3
Fiscal Year 2014	·								
October '13	106	119	\$40,548.24	10	17	\$4,439.93	116	136	\$44,988.17
November '13	115	133	\$40,312.91	6	11	\$2,588.00	120	144	\$42,900.9
December '13	261	306	\$114,350.94	4	7	\$2,946.39	264	313	\$117,297.3
January '14	246	285	\$102,962.79	5	7	\$2,798.92	250	292	\$105,761.7
February '14	328	383	\$147,469.41	6	7	\$1,466.08	333	390	\$148,935.4
March '14	240	274	\$96,425.14	3	5	\$1,598.29	243	279	\$98,023.43
April '14	185	219	\$68,070.05	3	3	\$276.57	187	222	\$68,346.62
May '14	220	272	\$79,558.00	6	8	\$3,631.01	226	280	\$83,189.0
June '14	105	125	\$35,384.28	9	13	\$4,070.61	112	138	\$39,454.8
July '14	20	20	\$10,897.91	2	2	\$2,659.08	22	22	\$13,556.9
August '14	12	12	\$5,027.14	4	8	\$3,124.00	16	20	\$8,151.1
September '14	6	6	\$4,414.27	0	0	\$0.00	6	6	\$4,414.2
Monthly Avg.	154	180	\$62,118.42	5	7	\$2,466.57	158	187	\$64,585.0
Fiscal Year 2015									
October '14	10	13	\$6,367.73	2	2	\$1,587.50	12	15	\$7,955.2
November '14	41	50	\$12,987.54	4	6	\$1,836.25	45	56	\$14,823.7
December '14	173	210	\$70,443.25	3	5	\$995.07	175	215	\$71,438.3
Monthly Avg.	75	91	\$29,932.84	3	4	\$1,472.94	77	95	\$31,405.7

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2013									
October '12	164	210	\$45,165.21	2	3	\$424.75	166	213	\$45,589.9
November '12	127	147	\$37,471.83	3	6	\$1,701.98	130	153	\$39,173.8
December '12	149	182	\$40,879.45	3	4	\$2,245.00	152	186	\$43,124.4
January '13	189	250	\$50,690.91	4	6	\$1,137.32	192	256	\$51,828.2
February '13	195	243	\$59,923.10	4	6	\$2,219.95	198	249	\$62,143.0
March '13	184	227	\$54,361.28	3	4	\$3,856.85	186	231	\$58,218.1
April '13	201	254	\$64,872.32	5	10	\$1,747.82	204	264	\$66,620.1
May '13	199	262	\$63,650.93	4	5	\$2,266.80	201	267	\$65,917.7
June '13	135	177	\$32,644.13	2	2	\$479.99	136	179	\$33,124.1
July '13	104	128	\$24,473.80	6	10	\$3,125.55	109	138	\$27,599.3
August '13	90	110	\$17,729.17	5	7	\$1,584.67	95	117	\$19,313.8
September '13	83	97	\$21,968.60	2	3	\$1,071.00	85	100	\$23,039.6
Monthly Avg.	152	191	\$42,819.23	4	6	\$1,821.81	155	196	\$44,641.0
Fiscal Year 2014									
October '13	44	49	\$15,753.40	5	6	\$1,963.82	49	55	\$17,717.2
November '13	79	99	\$25,663.44	5	7	\$956.20	84	106	\$26,619.6
December '13	164	192	\$63,193.71	3	4	\$1,043.17	165	196	\$64,236.8
January '14	99	120	\$38,016.48	4	5	\$1,915.58	102	125	\$39,932.0
February '14	90	116	\$35,052.81	2	2	\$748.72	92	118	\$35,801.5
March '14	66	73	\$21,800.10	1	1	\$2,000.00	67	74	\$23,800.1
April '14	96	113	\$28,117.61	1	2	\$600.00	97	115	\$28,717.6
May '14	117	134	\$32,005.23	6	10	\$3,529.22	121	144	\$35,534.4
June '14	38	45	\$14,147.03	2	3	\$558.02	39	48	\$14,705.0
July '14	9	11	\$2,501.48	1	2	\$600.00	10	13	\$3,101.4
August '14	4	6	\$1,238.90	1	1	\$150.00	5	7	\$1,388.9
September '14	3	4	\$1,204.83	1	1	\$76.00	4	5	\$1,280.8
Monthly Avg.	67	80	\$23,224.59	3	4	\$1,178.39	70	84	\$24,402.9
Fiscal Year 2015									
October '14	4	5	\$2,172.68	1	1	\$273.48	5	6	\$2,446.1
November '14	30	37	\$8,054.48	1	2	\$503.27	31	39	\$8,557.7
December '14	76	97	\$24,442.44	3	4	\$2,168.60	78	101	\$26,611.0
Monthly Avg.	37	46	\$11,556.53	2	2	\$981.78	38	49	\$12,538.3

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2013									
October '12	122	153	\$56,231.66	2	2	\$180.24	123	155	\$56,411.90
November '12	87	110	\$43,062.41	2	2	\$211.62	89	112	\$43,274.03
December '12	105	128	\$47,414.85	2	3	\$671.05	106	131	\$48,085.90
January '13	129	156	\$56,096.62	2	2	\$1,818.73	130	158	\$57,915.35
February '13	149	180	\$70,342.17	2	3	\$1,300.01	151	183	\$71,642.18
March '13	117	145	\$60,991.48	2	2	\$200.03	118	147	\$61,191.51
April '13	111	133	\$47,040.56	3	5	\$1,365.00	114	138	\$48,405.56
May '13	122	147	\$51,405.80	4	4	\$384.20	122	151	\$51,790.00
June '13	84	97	\$31,488.76	2	3	\$738.38	86	100	\$32,227.14
July '13	46	50	\$12,721.26	1	1	\$410.00	47	51	\$13,131.26
August '13	41	43	\$13,892.27	3	4	\$1,569.02	44	47	\$15,461.29
September '13	48	53	\$14,118.74	0	0	\$0.00	48	53	\$14,118.74
Monthly Avg.	97	116	\$42,067.22	2	3	\$737.36	98	119	\$42,804.57
Fiscal Year 2014	·			·			·		
October '13	23	26	\$7,099.65	0	0	\$0.00	23	26	\$7,099.65
November '13	39	47	\$19,491.57	1	2	\$546.91	40	49	\$20,038.48
December '13	138	171	\$82,886.49	2	4	\$985.00	140	175	\$83,871.49
January '14	93	116	\$50,799.31	0	0	\$0.00	93	116	\$50,799.3
February '14	103	124	\$51,845.43	2	3	\$1,278.00	105	127	\$53,123.43
March '14	65	74	\$29,734.89	3	3	\$1,254.39	68	77	\$30,989.28
April '14	72	84	\$27,802.25	1	2	\$600.00	73	86	\$28,402.25
May '14	118	156	\$44,348.07	2	3	\$745.00	120	159	\$45,093.07
June '14	21	24	\$7,787.23	3	5	\$1,185.00	24	29	\$8,972.23
July '14	6	7	\$2,370.84	1	2	\$592.53	7	9	\$2,963.37
August '14	1	1	\$806.74	1	1	\$1,345.49	2	2	\$2,152.23
September '14	2	3	\$1,050.21	2	2	\$727.00	4	5	\$1,777.2
Monthly Avg.	57	69	\$27,168.56	2	2	\$771.61	58	72	\$27,940.17
Fiscal Year 2015									
October '14	1	1	\$159.46	0	0	\$0.00	1	1	\$159.46
November '14	17	19	\$7,656.00	2	2	\$978.00	19	21	\$8,634.00
December '14	74	86	\$36,555.38	2	2	\$566.50	75	88	\$37,121.88
Monthly Avg.	31	35	\$14,790.28	1	1	\$514.83	32	37	\$15,305.11

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2013									
October '12	91	116	\$43,462.09	7	10	\$4,380.00	98	126	\$47,842.0
November '12	103	123	\$49,998.84	2	3	\$1,461.00	105	126	\$51,459.8
December '12	112	143	\$56,658.67	4	4	\$1,006.30	116	147	\$57,664.9
January '13	135	180	\$65,215.28	3	5	\$1,897.83	136	185	\$67,113.1
February '13	132	170	\$60,092.04	3	4	\$813.95	134	174	\$60,905.9
March '13	131	174	\$65,739.89	4	4	\$3,688.18	134	178	\$69,428.0
April '13	100	127	\$39,684.23	7	10	\$4,402.92	106	137	\$44,087.1
May '13	118	168	\$52,101.57	4	5	\$863.74	122	173	\$52,965.3
June '13	63	86	\$26,648.25	4	8	\$1,788.20	67	94	\$28,436.4
July '13	43	53	\$21,703.48	2	4	\$600.00	45	57	\$22,303.4
August '13	37	53	\$15,235.87	3	5	\$1,539.92	40	58	\$16,775.7
September '13	35	44	\$11,159.77	3	4	\$869.97	37	48	\$12,029.7
Monthly Avg.	92	120	\$42,308.33	4	6	\$1,942.67	95	125	\$44,251.0
Fiscal Year 2014				<u> </u>			<u> </u>		<u> </u>
October '13	31	43	\$9,586.11	1	1	\$145.00	32	44	\$9,731.1
November '13	71	93	\$36,273.51	3	4	\$1,596.68	74	97	\$37,870.1
December '13	146	197	\$87,601.32	7	10	\$1,939.84	151	207	\$89,541.1
January '14	167	220	\$82,990.63	3	4	\$1,311.24	170	224	\$84,301.8
February '14	135	175	\$72,373.71	5	8	\$2,095.44	138	183	\$74,469.1
March '14	98	126	\$44,180.79	4	6	\$2,855.70	101	132	\$47,036.4
April '14	72	97	\$25,996.66	3	3	\$1,229.68	75	100	\$27,226.3
May '14	81	113	\$27,971.77	1	1	\$132.66	82	114	\$28,104.4
June '14	38	47	\$14,041.75	6	9	\$3,944.34	41	56	\$17,986.0
July '14	1	1	\$316.00	1	2	\$567.85	2	3	\$883.8
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
September '14	2	2	\$2,976.07	3	5	\$1,076.48	5	7	\$4,052.5
Monthly Avg.	70	93	\$33,692.36	3	4	\$1,407.91	73	97	\$35,100.2
Fiscal Year 2015									
October '14	1	1	\$165.49	2	3	\$416.21	3	4	\$581.7
November '14	22	25	\$4,704.90	3	4	\$759.60	24	29	\$5,464.5
December '14	98	128	\$47,438.04	1	1	\$99.42	98	129	\$47,537.4
Monthly Avg.	40	51	\$17,436.14	2	3	\$425.08	42	54	\$17,861.2

Departies a Manth		Federal Funded		ai ieais zuis	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Baraga County									
Fiscal Year 2013									
October '12	56	71	\$16,289.36	8	8	\$623.45	58	79	\$16,912.81
November '12	27	31	\$9,248.44	5	5	\$274.00	27	36	\$9,522.44
December '12	37	49	\$11,038.26	8	9	\$1,538.74	40	58	\$12,577.00
January '13	51	65	\$12,649.76	6	7	\$950.00	52	72	\$13,599.76
February '13	49	57	\$14,415.39	8	8	\$545.91	50	65	\$14,961.30
March '13	50	64	\$15,674.81	5	5	\$626.00	51	69	\$16,300.81
April '13	58	72	\$20,433.09	7	9	\$1,170.00	60	81	\$21,603.09
May '13	77	97	\$28,794.86	9	9	\$606.91	77	106	\$29,401.77
June '13	45	57	\$13,600.85	4	4	\$231.70	46	61	\$13,832.55
July '13	31	38	\$6,986.37	4	4	\$653.00	33	42	\$7,639.37
August '13	37	48	\$6,909.24	5	5	\$353.42	37	53	\$7,262.66
September '13	29	34	\$7,289.00	6	6	\$244.15	31	40	\$7,533.15
Monthly Avg.	46	57	\$13,610.79	6	7	\$651.44	47	64	\$14,262.23
Fiscal Year 2014			-	<u> </u>					
October '13	11	12	\$3,560.38	4	6	\$1,330.65	13	18	\$4,891.03
November '13	25	32	\$7,155.04	8	9	\$1,843.31	30	41	\$8,998.35
December '13	42	49	\$21,907.26	3	3	\$641.23	42	52	\$22,548.49
January '14	49	66	\$17,694.63	10	11	\$1,302.94	52	77	\$18,997.57
February '14	36	41	\$11,905.11	5	6	\$776.00	37	47	\$12,681.11
March '14	36	41	\$10,161.47	5	5	\$270.00	36	46	\$10,431.47
April '14	41	53	\$12,484.34	10	11	\$1,579.89	45	64	\$14,064.23
May '14	71	86	\$19,348.99	15	16	\$1,982.96	76	102	\$21,331.95
June '14	16	19	\$3,752.60	7	7	\$908.66	22	26	\$4,661.26
July '14	1	1	\$164.35	0	0	\$0.00	1	1	\$164.35
August '14	2	2	\$108.00	0	0	\$0.00	2	2	\$108.00
September '14	1	1	\$65.86	2	2	\$454.00	3	3	\$519.86
Monthly Avg.	28	34	\$9,025.67	6	6	\$924.14	30	40	\$9,949.81
Fiscal Year 2015									
October '14	2	2	\$241.70	2	2	\$103.73	4	4	\$345.43
November '14	8	12	\$2,234.17	2	2	\$108.00	8	14	\$2,342.17
December '14	17	22	\$5,836.33	2	3	\$371.00	18	25	\$6,207.33
Monthly Avg.	9	12	\$2,770.73	2	2	\$194.24	10	14	\$2,964.98

Reporting Month		Federal Funded			State Funded		Total			
reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Barry County										
Fiscal Year 2013										
October '12	172	252	\$62,103.07	2	2	\$749.88	174	254	\$62,852.95	
November '12	110	159	\$47,119.26	2	3	\$630.00	112	162	\$47,749.26	
December '12	137	190	\$49,087.00	0	0	\$0.00	137	190	\$49,087.00	
January '13	200	301	\$71,034.62	4	6	\$1,475.47	203	307	\$72,510.09	
February '13	197	289	\$76,672.38	5	6	\$2,973.11	200	295	\$79,645.49	
March '13	179	271	\$80,265.77	3	3	\$1,058.36	182	274	\$81,324.13	
April '13	124	207	\$58,279.09	3	3	\$1,510.72	126	210	\$59,789.81	
May '13	161	250	\$69,187.14	2	3	\$733.67	162	253	\$69,920.81	
June '13	122	198	\$54,290.02	2	2	\$1,047.35	124	200	\$55,337.37	
July '13	82	125	\$30,904.73	4	5	\$1,968.36	85	130	\$32,873.09	
August '13	102	164	\$38,502.88	2	3	\$2,100.00	104	167	\$40,602.88	
September '13	71	99	\$18,519.58	4	5	\$1,835.00	75	104	\$20,354.58	
Monthly Avg.	138	209	\$54,663.80	3	3	\$1,340.16	140	212	\$56,003.96	
Fiscal Year 2014	·						·			
October '13	43	55	\$13,787.29	2	2	\$613.58	45	57	\$14,400.87	
November '13	57	80	\$23,419.97	0	0	\$0.00	57	80	\$23,419.97	
December '13	137	204	\$53,265.95	1	2	\$600.00	138	206	\$53,865.95	
January '14	150	225	\$58,412.99	3	4	\$481.09	153	229	\$58,894.08	
February '14	180	264	\$78,102.06	5	6	\$629.09	182	270	\$78,731.15	
March '14	122	172	\$55,577.82	4	5	\$849.65	126	177	\$56,427.47	
April '14	104	148	\$37,499.38	1	2	\$225.00	105	150	\$37,724.38	
May '14	128	196	\$42,786.56	5	6	\$1,886.99	133	202	\$44,673.55	
June '14	48	75	\$18,249.47	2	5	\$1,100.98	50	80	\$19,350.45	
July '14	10	11	\$3,306.65	1	1	\$381.88	11	12	\$3,688.53	
August '14	3	4	\$567.20	0	0	\$0.00	3	4	\$567.20	
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
Monthly Avg.	82	120	\$32,081.28	2	3	\$564.02	84	122	\$32,645.30	
Fiscal Year 2015										
October '14	4	4	\$1,091.17	3	4	\$786.42	7	8	\$1,877.59	
November '14	24	35	\$7,871.94	0	0	\$0.00	24	35	\$7,871.94	
December '14	74	106	\$28,482.27	2	2	\$170.73	75	108	\$28,653.00	
Monthly Avg.	34	48	\$12,481.79	2	2	\$319.05	35	50	\$12,800.84	

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2013									
October '12	408	581	\$121,996.45	26	33	\$7,879.57	422	614	\$129,876.0
November '12	304	409	\$92,947.72	29	35	\$6,435.82	316	444	\$99,383.5
December '12	318	452	\$107,418.67	26	32	\$6,645.71	328	484	\$114,064.3
January '13	395	585	\$129,818.33	22	27	\$6,319.43	403	612	\$136,137.7
February '13	419	618	\$148,414.05	22	25	\$6,782.73	426	643	\$155,196.7
March '13	346	486	\$125,455.33	27	32	\$6,089.64	357	518	\$131,544.9
April '13	373	553	\$140,512.30	25	35	\$8,511.15	390	588	\$149,023.4
May '13	502	739	\$175,383.05	30	39	\$7,390.74	513	778	\$182,773.7
June '13	356	524	\$119,770.69	21	30	\$6,236.73	368	554	\$126,007.4
July '13	283	394	\$83,052.78	19	29	\$7,297.26	296	423	\$90,350.0
August '13	279	379	\$68,413.43	33	51	\$9,599.32	296	430	\$78,012.7
September '13	215	319	\$68,869.58	15	22	\$6,607.30	227	341	\$75,476.8
Monthly Avg.	350	503	\$115,171.03	25	33	\$7,149.62	362	536	\$122,320.6
Fiscal Year 2014							<u> </u>		
October '13	138	182	\$41,214.07	29	35	\$8,495.63	157	217	\$49,709.7
November '13	174	263	\$60,030.75	18	27	\$5,402.33	186	290	\$65,433.0
December '13	323	464	\$107,723.87	34	45	\$9,623.48	337	509	\$117,347.3
January '14	434	637	\$140,230.10	33	43	\$11,152.89	448	680	\$151,382.9
February '14	408	591	\$133,894.10	26	30	\$8,625.63	420	621	\$142,519.7
March '14	256	364	\$81,531.64	30	43	\$10,960.79	275	407	\$92,492.4
April '14	294	423	\$99,209.17	22	30	\$7,641.56	305	453	\$106,850.7
May '14	410	604	\$133,941.92	36	41	\$6,041.32	415	645	\$139,983.2
June '14	194	270	\$63,674.59	32	46	\$8,732.73	212	316	\$72,407.3
July '14	35	45	\$11,887.66	16	26	\$7,549.10	50	71	\$19,436.7
August '14	21	26	\$11,356.48	16	23	\$6,537.51	37	49	\$17,893.9
September '14	17	20	\$6,142.20	15	22	\$6,545.42	32	42	\$12,687.6
Monthly Avg.	225	324	\$74,236.38	26	34	\$8,109.03	240	358	\$82,345.4
Fiscal Year 2015									
October '14	15	18	\$6,156.93	18	29	\$8,586.54	33	47	\$14,743.4
November '14	78	107	\$23,253.55	18	27	\$9,761.00	95	134	\$33,014.5
December '14	280	397	\$97,673.95	27	32	\$6,604.13	289	429	\$104,278.0
Monthly Avg.	124	174	\$42,361.48	21	29	\$8,317.22	139	203	\$50,678.7

Departing Month		Federal Funded	ı	ai 16413 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2013									
October '12	113	138	\$36,280.45	1	1	\$1,500.00	114	139	\$37,780.45
November '12	74	83	\$24,044.52	2	3	\$709.31	76	86	\$24,753.83
December '12	108	130	\$35,271.79	0	0	\$0.00	108	130	\$35,271.79
January '13	156	182	\$60,812.72	3	4	\$791.94	159	186	\$61,604.60
February '13	146	164	\$56,005.54	3	4	\$2,384.38	149	168	\$58,389.9
March '13	110	130	\$44,068.21	0	0	\$0.00	110	130	\$44,068.2
April '13	109	132	\$41,556.04	0	0	\$0.00	109	132	\$41,556.0
May '13	80	86	\$25,174.59	2	3	\$543.44	82	89	\$25,718.0
June '13	57	65	\$21,143.79	0	0	\$0.00	57	65	\$21,143.7
July '13	49	53	\$16,132.64	0	0	\$0.00	49	53	\$16,132.6
August '13	33	34	\$10,986.53	0	0	\$0.00	33	34	\$10,986.5
September '13	22	23	\$7,278.78	0	0	\$0.00	22	23	\$7,278.7
Monthly Avg.	88	102	\$31,562.97	1	1	\$494.09	89	103	\$32,057.0
Fiscal Year 2014				<u> </u>					
October '13	26	29	\$11,532.06	1	1	\$30.43	27	30	\$11,562.49
November '13	24	25	\$6,670.21	0	0	\$0.00	24	25	\$6,670.2
December '13	82	96	\$30,613.77	0	0	\$0.00	82	96	\$30,613.7
January '14	101	117	\$39,628.24	0	0	\$0.00	101	117	\$39,628.2
February '14	97	114	\$38,937.70	0	0	\$0.00	97	114	\$38,937.7
March '14	84	92	\$30,396.97	1	2	\$365.00	85	94	\$30,761.9
April '14	90	112	\$36,281.28	2	3	\$1,274.81	92	115	\$37,556.0
May '14	51	56	\$17,994.76	0	0	\$0.00	51	56	\$17,994.7
June '14	26	29	\$8,803.11	1	2	\$600.00	27	31	\$9,403.1
July '14	12	12	\$4,301.02	1	1	\$575.00	13	13	\$4,876.0
August '14	8	8	\$4,242.22	2	2	\$1,118.52	10	10	\$5,360.7
September '14	3	3	\$1,845.02	0	0	\$0.00	3	3	\$1,845.0
Monthly Avg.	50	58	\$19,270.53	1	1	\$330.31	51	59	\$19,600.8
Fiscal Year 2015									
October '14	5	5	\$1,858.70	0	0	\$0.00	5	5	\$1,858.7
November '14	4	4	\$552.96	1	1	\$145.00	5	5	\$697.9
December '14	15	16	\$5,855.02	1	2	\$292.99	16	18	\$6,148.0
Monthly Avg.	8	8	\$2,755.56	1	1	\$146.00	9	9	\$2,901.5

Deposition Marth		Federal Funded		ai ieais 2013	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County			-						
Fiscal Year 2013									
October '12	946	1,223	\$226,539.60	33	46	\$11,739.45	967	1,269	\$238,279.05
November '12	592	718	\$135,916.28	36	51	\$12,603.16	617	769	\$148,519.44
December '12	665	803	\$154,595.53	29	45	\$10,699.38	688	848	\$165,294.9
January '13	815	1,005	\$180,202.95	36	58	\$12,029.22	842	1,063	\$192,232.1
February '13	811	980	\$191,949.36	22	33	\$7,712.30	827	1,013	\$199,661.6
March '13	769	924	\$210,661.82	20	31	\$7,327.46	784	955	\$217,989.2
April '13	893	1,111	\$239,616.14	21	36	\$9,015.36	909	1,147	\$248,631.50
May '13	1,081	1,429	\$308,762.88	31	44	\$9,874.91	1,102	1,473	\$318,637.79
June '13	820	1,056	\$206,742.68	20	34	\$8,223.67	835	1,090	\$214,966.3
July '13	660	801	\$135,829.43	35	47	\$12,071.74	689	848	\$147,901.17
August '13	504	636	\$102,401.48	18	28	\$5,975.23	519	664	\$108,376.7
September '13	304	392	\$74,246.33	30	49	\$15,184.52	332	441	\$89,430.8
Monthly Avg.	738	923	\$180,622.04	28	42	\$10,204.70	759	965	\$190,826.7
Fiscal Year 2014				·		_	·		
October '13	393	497	\$97,655.70	36	61	\$12,432.23	422	558	\$110,087.93
November '13	431	552	\$109,922.20	21	35	\$8,773.38	447	587	\$118,695.5
December '13	667	848	\$177,524.00	34	49	\$12,818.41	694	897	\$190,342.4
January '14	754	910	\$182,193.96	28	43	\$8,955.64	778	953	\$191,149.6
February '14	682	850	\$177,039.17	29	47	\$10,592.28	703	897	\$187,631.4
March '14	476	550	\$135,639.58	26	39	\$8,647.66	492	589	\$144,287.2
April '14	872	1,030	\$241,312.08	25	33	\$7,382.61	884	1,063	\$248,694.6
May '14	659	822	\$159,918.51	37	63	\$13,483.87	687	885	\$173,402.3
June '14	291	358	\$76,829.34	17	31	\$7,956.67	308	389	\$84,786.0
July '14	38	47	\$13,575.15	20	40	\$9,179.13	58	87	\$22,754.2
August '14	24	27	\$8,293.12	13	23	\$6,868.61	37	50	\$15,161.7
September '14	22	28	\$8,561.98	11	18	\$5,161.66	33	46	\$13,723.6
Monthly Avg.	442	543	\$115,705.40	25	40	\$9,354.35	462	583	\$125,059.7
Fiscal Year 2015									
October '14	24	30	\$12,055.90	19	34	\$8,468.85	43	64	\$20,524.7
November '14	220	304	\$50,700.91	8	13	\$2,490.91	227	317	\$53,191.8
December '14	383	510	\$108,816.41	27	44	\$15,363.65	404	554	\$124,180.0
Monthly Avg.	209	281	\$57,191.07	18	30	\$8,774.47	225	312	\$65,965.54

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County									
Fiscal Year 2013									
October '12	195	249	\$64,378.83	12	15	\$3,748.20	201	264	\$68,127.0
November '12	131	152	\$40,407.12	5	5	\$1,642.33	134	157	\$42,049.4
December '12	176	214	\$57,366.02	9	13	\$1,941.93	179	227	\$59,307.9
January '13	213	268	\$66,533.29	11	15	\$1,973.85	217	283	\$68,507.1
February '13	202	248	\$65,678.74	13	17	\$3,760.27	206	265	\$69,439.0
March '13	189	238	\$68,006.09	11	13	\$4,269.20	197	251	\$72,275.2
April '13	150	184	\$46,038.83	5	7	\$828.40	153	191	\$46,867.2
May '13	197	262	\$60,782.19	3	3	\$133.87	197	265	\$60,916.0
June '13	142	174	\$39,373.73	3	3	\$805.46	143	177	\$40,179.1
July '13	95	123	\$28,804.64	7	10	\$3,872.11	100	133	\$32,676.7
August '13	98	120	\$22,216.61	5	9	\$2,058.89	101	129	\$24,275.5
September '13	76	96	\$19,762.37	2	3	\$932.50	78	99	\$20,694.8
Monthly Avg.	155	194	\$48,279.04	7	9	\$2,163.92	159	203	\$50,442.9
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	68	91	\$19,497.42	4	4	\$262.60	70	95	\$19,760.0
November '13	80	104	\$23,685.79	3	5	\$825.11	81	109	\$24,510.9
December '13	162	211	\$69,942.09	8	10	\$2,229.35	166	221	\$72,171.4
January '14	147	182	\$56,859.50	6	7	\$1,409.24	151	189	\$58,268.7
February '14	164	196	\$56,835.45	4	7	\$1,236.29	167	203	\$58,071.7
March '14	101	122	\$39,763.19	3	4	\$756.81	103	126	\$40,520.0
April '14	116	136	\$37,926.40	4	8	\$1,963.51	120	144	\$39,889.9
May '14	129	167	\$40,390.46	6	10	\$1,932.86	134	177	\$42,323.3
June '14	47	58	\$13,383.91	1	1	\$53.25	48	59	\$13,437.1
July '14	5	5	\$1,121.57	0	0	\$0.00	5	5	\$1,121.5
August '14	1	1	\$175.00	2	2	\$673.31	3	3	\$848.3
September '14	3	3	\$808.44	3	5	\$1,089.42	6	8	\$1,897.8
Monthly Avg.	85	106	\$30,032.44	4	5	\$1,035.98	88	112	\$31,068.4
Fiscal Year 2015									
October '14	3	5	\$1,125.69	2	4	\$1,190.19	5	9	\$2,315.8
November '14	32	43	\$10,657.71	2	3	\$765.04	34	46	\$11,422.7
December '14	93	118	\$40,340.76	4	4	\$615.95	96	122	\$40,956.7
Monthly Avg.	43	55	\$17,374.72	3	4	\$857.06	45	59	\$18,231.7

Donostina Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Calhoun County									
Fiscal Year 2013									
October '12	642	768	\$188,333.92	52	72	\$13,723.04	679	840	\$202,056.96
November '12	429	527	\$132,706.85	24	41	\$7,987.19	447	568	\$140,694.04
December '12	586	725	\$162,711.01	27	43	\$7,499.82	605	768	\$170,210.83
January '13	786	959	\$196,534.38	37	50	\$7,708.51	806	1,009	\$204,242.89
February '13	730	907	\$209,965.19	29	42	\$9,315.34	745	949	\$219,280.5
March '13	723	899	\$231,473.35	26	40	\$6,661.12	741	939	\$238,134.4
April '13	738	912	\$216,322.77	18	27	\$3,705.64	748	939	\$220,028.4
May '13	860	1,101	\$259,584.31	22	34	\$8,372.80	870	1,135	\$267,957.1
June '13	699	860	\$203,028.83	20	33	\$5,606.56	709	893	\$208,635.3
July '13	466	590	\$128,833.00	37	60	\$11,033.00	493	650	\$139,866.0
August '13	468	610	\$120,826.34	26	39	\$6,782.92	487	649	\$127,609.2
September '13	391	465	\$97,262.65	28	38	\$9,162.04	416	503	\$106,424.6
Monthly Avg.	627	777	\$178,965.22	29	43	\$8,129.83	646	820	\$187,095.0
Fiscal Year 2014				<u> </u>					
October '13	248	304	\$75,148.01	25	38	\$8,668.99	268	342	\$83,817.00
November '13	237	294	\$74,075.93	18	25	\$4,590.24	252	319	\$78,666.1
December '13	634	805	\$198,012.66	27	33	\$10,228.19	652	838	\$208,240.8
January '14	667	820	\$194,547.96	35	48	\$8,672.20	690	868	\$203,220.1
February '14	716	883	\$236,294.32	40	48	\$10,624.73	743	931	\$246,919.0
March '14	610	735	\$190,376.10	32	43	\$12,611.46	630	778	\$202,987.50
April '14	601	721	\$178,953.83	18	25	\$6,204.49	613	746	\$185,158.32
May '14	753	948	\$216,966.07	27	40	\$4,618.88	770	988	\$221,584.9
June '14	280	373	\$96,415.22	21	33	\$8,039.06	298	406	\$104,454.2
July '14	50	56	\$26,279.26	24	35	\$6,163.31	72	91	\$32,442.5
August '14	22	29	\$9,251.52	16	25	\$7,063.87	38	54	\$16,315.39
September '14	22	31	\$8,207.89	11	16	\$4,913.76	33	47	\$13,121.6
Monthly Avg.	403	500	\$125,377.40	25	34	\$7,699.93	422	534	\$133,077.3
Fiscal Year 2015									
October '14	25	33	\$10,157.65	20	28	\$5,688.12	44	61	\$15,845.7
November '14	116	164	\$33,099.31	21	36	\$6,255.65	132	200	\$39,354.9
December '14	434	563	\$131,221.32	24	36	\$8,010.03	455	599	\$139,231.3
Monthly Avg.	192	253	\$58,159.43	22	33	\$6,651.27	210	287	\$64,810.6

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2013									
October '12	323	401	\$98,428.70	9	12	\$2,894.75	328	413	\$101,323.4
November '12	225	271	\$64,179.38	4	6	\$965.27	228	277	\$65,144.6
December '12	277	349	\$77,957.08	9	12	\$4,543.17	281	361	\$82,500.2
January '13	326	420	\$98,226.83	5	6	\$2,363.72	329	426	\$100,590.
February '13	302	365	\$89,823.08	6	6	\$1,086.06	307	371	\$90,909.
March '13	274	338	\$81,386.23	3	4	\$1,171.08	275	342	\$82,557.3
April '13	303	380	\$93,722.66	2	3	\$609.00	305	383	\$94,331.6
May '13	311	435	\$79,333.98	4	6	\$883.82	313	441	\$80,217.8
June '13	230	311	\$45,771.16	8	14	\$3,485.96	237	325	\$49,257.
July '13	139	174	\$25,126.73	3	4	\$445.62	141	178	\$25,572.3
August '13	121	149	\$21,025.24	6	8	\$2,893.26	124	157	\$23,918.
September '13	89	114	\$16,168.08	5	5	\$779.63	91	119	\$16,947.
Monthly Avg.	243	309	\$65,929.10	5	7	\$1,843.45	247	316	\$67,772.
Fiscal Year 2014									·
October '13	80	102	\$26,550.47	5	8	\$1,277.82	83	110	\$27,828.2
November '13	135	185	\$44,731.51	5	7	\$1,146.76	136	192	\$45,878.2
December '13	253	341	\$85,169.61	5	5	\$618.46	254	346	\$85,788.0
January '14	240	284	\$72,734.72	5	7	\$2,820.04	244	291	\$75,554.
February '14	285	341	\$101,183.48	4	5	\$592.51	288	346	\$101,775.
March '14	174	201	\$55,837.63	6	9	\$1,868.74	179	210	\$57,706.3
April '14	223	274	\$65,166.66	4	6	\$1,214.69	226	280	\$66,381.3
May '14	218	293	\$58,773.21	5	5	\$431.64	218	298	\$59,204.8
June '14	67	88	\$19,585.67	3	5	\$1,563.58	70	93	\$21,149.
July '14	5	7	\$2,642.99	5	9	\$2,045.45	10	16	\$4,688.
August '14	9	9	\$4,009.02	2	2	\$1,910.00	11	11	\$5,919.
September '14	2	2	\$1,528.04	5	11	\$2,560.16	7	13	\$4,088.
Monthly Avg.	141	177	\$44,826.08	5	7	\$1,504.15	144	184	\$46,330.2
Fiscal Year 2015									
October '14	1	1	\$80.00	3	4	\$1,901.22	4	5	\$1,981.3
November '14	69	87	\$23,030.86	1	2	\$600.00	70	89	\$23,630.8
December '14	130	168	\$49,233.85	2	4	\$645.73	132	172	\$49,879.
Monthly Avg.	67	85	\$24,114.90	2	3	\$1,048.98	69	89	\$25,163.8

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County									
Fiscal Year 2013									
October '12	60	69	\$23,338.69	1	1	\$84.00	61	70	\$23,422.6
November '12	49	63	\$22,833.18	1	1	\$1,500.00	50	64	\$24,333.1
December '12	35	39	\$13,053.36	2	4	\$965.00	37	43	\$14,018.3
January '13	59	68	\$22,441.58	1	2	\$600.00	60	70	\$23,041.5
February '13	66	87	\$38,699.37	2	3	\$762.00	68	90	\$39,461.3
March '13	50	62	\$26,081.71	0	0	\$0.00	50	62	\$26,081.7
April '13	45	53	\$18,067.38	2	4	\$848.16	46	57	\$18,915.5
May '13	72	90	\$31,408.77	0	0	\$0.00	72	90	\$31,408.7
June '13	32	40	\$13,130.14	2	4	\$875.00	33	44	\$14,005.1
July '13	29	35	\$9,554.74	0	0	\$0.00	29	35	\$9,554.7
August '13	26	31	\$7,686.03	0	0	\$0.00	26	31	\$7,686.0
September '13	25	27	\$8,217.05	1	1	\$61.40	26	28	\$8,278.4
Monthly Avg.	46	55	\$19,542.67	1	2	\$474.63	47	57	\$20,017.3
Fiscal Year 2014				<u>.</u>			<u>.</u>		
October '13	17	20	\$6,081.00	1	2	\$600.00	18	22	\$6,681.0
November '13	32	41	\$11,678.28	0	0	\$0.00	32	41	\$11,678.2
December '13	56	69	\$26,821.18	2	3	\$699.88	58	72	\$27,521.0
January '14	57	74	\$31,355.20	1	2	\$600.00	58	76	\$31,955.2
February '14	43	50	\$20,585.21	4	5	\$1,314.66	46	55	\$21,899.8
March '14	35	40	\$17,048.76	1	1	\$129.36	36	41	\$17,178.1
April '14	39	44	\$15,474.23	1	1	\$410.00	40	45	\$15,884.2
May '14	50	58	\$17,784.58	2	3	\$441.61	52	61	\$18,226.1
June '14	18	20	\$5,716.42	2	4	\$465.34	19	24	\$6,181.7
July '14	2	2	\$1,105.79	0	0	\$0.00	2	2	\$1,105.7
August '14	1	1	\$420.00	0	0	\$0.00	1	1	\$420.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	29	35	\$12,839.22	1	2	\$388.40	30	37	\$13,227.6
Fiscal Year 2015									
October '14	1	1	\$700.00	0	0	\$0.00	1	1	\$700.0
November '14	7	7	\$3,173.34	1	1	\$606.40	8	8	\$3,779.7
December '14	40	42	\$20,583.03	1	1	\$108.77	40	43	\$20,691.8
Monthly Avg.	16	17	\$8,152.12	1	1	\$238.39	16	17	\$8,390.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2013									
October '12	96	114	\$33,132.86	10	15	\$5,015.36	105	129	\$38,148.22
November '12	77	87	\$31,414.23	7	11	\$2,601.47	83	98	\$34,015.7
December '12	111	134	\$42,715.77	4	7	\$1,685.06	115	141	\$44,400.8
January '13	150	187	\$50,217.75	4	5	\$1,792.04	154	192	\$52,009.7
February '13	155	191	\$51,506.19	1	1	\$140.58	156	192	\$51,646.7
March '13	118	148	\$43,336.94	4	8	\$2,049.21	122	156	\$45,386.1
April '13	152	188	\$59,869.44	2	2	\$320.00	154	190	\$60,189.4
May '13	159	199	\$54,759.37	1	1	\$455.00	160	200	\$55,214.3
June '13	77	102	\$24,965.54	5	9	\$2,476.91	82	111	\$27,442.4
July '13	80	95	\$22,610.59	3	5	\$1,599.46	83	100	\$24,210.0
August '13	74	79	\$19,451.34	0	0	\$0.00	74	79	\$19,451.3
September '13	39	43	\$9,804.34	1	1	\$115.00	40	44	\$9,919.3
Monthly Avg.	107	131	\$36,982.03	4	5	\$1,520.84	111	136	\$38,502.8
Fiscal Year 2014									
October '13	39	46	\$13,215.29	2	4	\$775.00	41	50	\$13,990.2
November '13	78	100	\$28,554.92	3	3	\$2,516.00	81	103	\$31,070.9
December '13	138	172	\$53,946.94	3	5	\$2,120.21	140	177	\$56,067.1
January '14	155	192	\$50,585.61	3	5	\$2,922.86	157	197	\$53,508.4
February '14	176	214	\$59,958.55	3	5	\$1,375.00	179	219	\$61,333.5
March '14	108	132	\$40,524.09	1	1	\$132.11	109	133	\$40,656.2
April '14	133	164	\$43,059.12	0	0	\$0.00	133	164	\$43,059.1
May '14	131	158	\$36,803.01	7	11	\$2,724.50	136	169	\$39,527.5
June '14	41	46	\$12,746.25	5	9	\$3,665.00	46	55	\$16,411.2
July '14	18	18	\$7,398.99	3	5	\$1,530.00	21	23	\$8,928.9
August '14	11	11	\$5,227.22	1	2	\$410.00	12	13	\$5,637.2
September '14	5	5	\$3,373.94	3	5	\$891.41	8	10	\$4,265.3
Monthly Avg.	86	105	\$29,616.16	3	5	\$1,588.51	89	109	\$31,204.6
Fiscal Year 2015									
October '14	4	7	\$1,925.00	6	7	\$1,936.43	10	14	\$3,861.4
November '14	29	35	\$6,589.66	4	6	\$2,080.00	33	41	\$8,669.6
December '14	90	106	\$27,521.68	4	7	\$1,869.70	93	113	\$29,391.3
Monthly Avg.	41	49	\$12,012.11	5	7	\$1,962.04	45	56	\$13,974.1

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County									
Fiscal Year 2013									
October '12	146	186	\$59,370.30	3	3	\$652.08	149	189	\$60,022.3
November '12	91	108	\$32,183.97	4	5	\$1,798.63	94	113	\$33,982.6
December '12	98	113	\$41,662.97	2	3	\$245.08	99	116	\$41,908.0
January '13	122	148	\$49,653.45	4	6	\$1,187.85	125	154	\$50,841.3
February '13	137	173	\$58,929.08	3	5	\$1,821.95	140	178	\$60,751.0
March '13	130	168	\$64,478.24	4	5	\$2,725.08	133	173	\$67,203.3
April '13	151	200	\$75,501.41	3	4	\$1,500.57	152	204	\$77,001.9
May '13	189	234	\$75,267.20	2	3	\$812.07	190	237	\$76,079.2
June '13	103	134	\$34,120.79	5	6	\$1,567.48	106	140	\$35,688.2
July '13	80	90	\$22,861.16	3	4	\$818.37	81	94	\$23,679.5
August '13	87	106	\$26,143.33	2	2	\$1,445.00	88	108	\$27,588.3
September '13	70	80	\$19,770.08	0	0	\$0.00	70	80	\$19,770.0
Monthly Avg.	117	145	\$46,661.83	3	4	\$1,214.51	119	149	\$47,876.3
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	58	70	\$21,440.36	4	6	\$1,014.74	61	76	\$22,455.1
November '13	67	88	\$23,808.25	1	1	\$72.14	67	89	\$23,880.3
December '13	117	133	\$51,553.63	3	3	\$1,093.73	119	136	\$52,647.3
January '14	83	94	\$36,984.45	2	2	\$217.28	84	96	\$37,201.7
February '14	67	72	\$43,692.93	0	0	\$0.00	67	72	\$43,692.9
March '14	52	55	\$22,244.53	2	3	\$674.00	54	58	\$22,918.5
April '14	93	108	\$31,200.27	3	4	\$638.66	95	112	\$31,838.9
May '14	133	162	\$50,857.06	2	3	\$243.50	135	165	\$51,100.5
June '14	41	46	\$17,135.76	2	2	\$71.31	43	48	\$17,207.0
July '14	8	9	\$4,015.88	2	3	\$658.56	10	12	\$4,674.4
August '14	5	6	\$961.65	3	5	\$1,112.00	8	11	\$2,073.6
September '14	5	5	\$789.52	3	4	\$1,276.95	8	9	\$2,066.4
Monthly Avg.	61	71	\$25,390.36	2	3	\$589.41	63	74	\$25,979.7
Fiscal Year 2015									
October '14	6	6	\$3,058.59	2	3	\$577.00	8	9	\$3,635.5
November '14	15	16	\$5,684.34	2	2	\$288.00	17	18	\$5,972.3
December '14	62	67	\$29,824.63	5	6	\$2,998.22	66	73	\$32,822.8
Monthly Avg.	28	30	\$12,855.85	3	4	\$1,287.74	30	33	\$14,143.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2013									
October '12	206	238	\$78,940.59	2	2	\$909.00	208	240	\$79,849.5
November '12	172	189	\$69,123.61	3	4	\$987.44	175	193	\$70,111.0
December '12	234	265	\$95,899.77	6	9	\$5,466.32	240	274	\$101,366.0
January '13	247	274	\$100,757.10	6	6	\$2,507.14	251	280	\$103,264.2
February '13	271	307	\$108,455.05	6	9	\$3,281.24	277	316	\$111,736.2
March '13	237	266	\$95,141.52	7	9	\$3,850.20	242	275	\$98,991.7
April '13	185	203	\$77,461.89	4	6	\$1,534.70	189	209	\$78,996.5
May '13	189	218	\$74,442.54	6	11	\$2,680.27	193	229	\$77,122.8
June '13	120	133	\$43,569.67	6	7	\$2,217.52	125	140	\$45,787.1
July '13	92	98	\$33,505.25	6	10	\$3,535.84	97	108	\$37,041.0
August '13	103	111	\$33,972.23	7	10	\$4,665.56	110	121	\$38,637.7
September '13	110	120	\$42,923.94	2	4	\$810.00	112	124	\$43,733.9
Monthly Avg.	181	202	\$71,182.76	5	7	\$2,703.77	185	209	\$73,886.5
Fiscal Year 2014			•			-			
October '13	66	82	\$27,967.71	7	9	\$3,550.97	73	91	\$31,518.6
November '13	115	137	\$43,594.93	9	13	\$2,928.04	124	150	\$46,522.9
December '13	240	281	\$107,073.73	8	11	\$5,718.12	248	292	\$112,791.8
January '14	274	320	\$117,933.77	9	13	\$4,179.01	281	333	\$122,112.7
February '14	253	301	\$115,482.39	7	9	\$2,945.30	258	310	\$118,427.6
March '14	171	205	\$76,425.84	7	13	\$5,363.19	177	218	\$81,789.0
April '14	159	176	\$61,363.37	7	10	\$3,535.00	166	186	\$64,898.3
May '14	127	135	\$45,897.64	1	3	\$700.00	128	138	\$46,597.6
June '14	48	52	\$20,216.40	3	3	\$2,783.00	51	55	\$22,999.4
July '14	9	10	\$4,675.41	6	9	\$3,841.00	15	19	\$8,516.4
August '14	2	2	\$888.22	7	9	\$5,980.45	9	11	\$6,868.6
September '14	18	21	\$9,639.19	4	4	\$2,158.00	22	25	\$11,797.1
Monthly Avg.	124	144	\$52,596.55	6	9	\$3,640.17	129	152	\$56,236.7
Fiscal Year 2015									
October '14	2	3	\$1,669.75	2	4	\$965.00	4	7	\$2,634.7
November '14	34	35	\$14,947.16	4	5	\$2,510.20	38	40	\$17,457.3
December '14	139	172	\$66,884.24	4	6	\$2,011.20	143	178	\$68,895.4
Monthly Avg.	58	70	\$27,833.72	3	5	\$1,828.80	62	75	\$29,662.5

Donorting Month		Federal Funded	l		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Clinton County										
Fiscal Year 2013										
October '12	90	153	\$31,188.17	3	4	\$1,374.00	92	157	\$32,562.17	
November '12	57	90	\$25,076.31	2	2	\$1,252.50	59	92	\$26,328.81	
December '12	97	160	\$38,628.47	3	4	\$1,119.54	99	164	\$39,748.01	
January '13	92	145	\$31,897.52	7	10	\$4,506.79	96	155	\$36,404.3	
February '13	108	180	\$42,972.43	5	6	\$2,577.17	110	186	\$45,549.60	
March '13	105	178	\$42,038.46	3	4	\$2,407.23	108	182	\$44,445.69	
April '13	94	151	\$43,097.35	2	2	\$585.00	96	153	\$43,682.35	
May '13	103	175	\$42,130.15	3	4	\$1,230.50	104	179	\$43,360.65	
June '13	86	146	\$43,993.58	2	2	\$857.29	88	148	\$44,850.87	
July '13	53	95	\$22,309.02	3	5	\$2,126.10	56	100	\$24,435.12	
August '13	73	122	\$34,325.68	3	3	\$644.62	75	125	\$34,970.30	
September '13	60	97	\$18,590.12	3	5	\$1,595.00	62	102	\$20,185.12	
Monthly Avg.	85	141	\$34,687.27	3	4	\$1,689.65	87	145	\$36,376.92	
Fiscal Year 2014										
October '13	29	41	\$9,050.02	3	5	\$2,428.00	32	46	\$11,478.02	
November '13	37	56	\$14,917.04	2	3	\$513.88	38	59	\$15,430.92	
December '13	95	150	\$39,372.80	5	8	\$3,040.00	99	158	\$42,412.80	
January '14	91	148	\$37,308.74	0	0	\$0.00	91	148	\$37,308.74	
February '14	95	152	\$38,207.65	5	5	\$2,778.28	99	157	\$40,985.93	
March '14	84	143	\$36,680.55	5	7	\$3,016.93	89	150	\$39,697.48	
April '14	75	125	\$29,725.25	1	2	\$600.00	76	127	\$30,325.25	
May '14	84	152	\$29,528.97	3	6	\$1,390.00	86	158	\$30,918.97	
June '14	37	62	\$14,921.80	3	4	\$1,291.00	40	66	\$16,212.80	
July '14	6	6	\$3,203.50	0	0	\$0.00	6	6	\$3,203.50	
August '14	3	4	\$1,737.26	1	1	\$517.34	4	5	\$2,254.60	
September '14	3	3	\$1,872.29	4	4	\$2,205.13	7	7	\$4,077.42	
Monthly Avg.	53	87	\$21,377.16	3	4	\$1,481.71	56	91	\$22,858.87	
Fiscal Year 2015										
October '14	5	6	\$2,741.28	3	4	\$1,649.80	8	10	\$4,391.08	
November '14	16	24	\$7,688.37	3	4	\$1,231.41	19	28	\$8,919.78	
December '14	68	111	\$34,779.75	6	7	\$2,593.74	71	118	\$37,373.49	
Monthly Avg.	30	47	\$15,069.80	4	5	\$1,824.98	33	52	\$16,894.78	

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County									
Fiscal Year 2013									
October '12	74	82	\$26,558.68	2	3	\$2,020.00	76	85	\$28,578.68
November '12	54	62	\$19,589.79	2	2	\$1,812.94	55	64	\$21,402.73
December '12	76	85	\$26,752.53	1	1	\$816.64	77	86	\$27,569.1
January '13	101	113	\$37,568.51	4	10	\$2,283.90	104	123	\$39,852.4
February '13	93	105	\$34,713.35	3	3	\$3,415.50	94	108	\$38,128.8
March '13	72	79	\$26,066.11	3	3	\$1,124.35	74	82	\$27,190.4
April '13	81	91	\$33,997.67	2	3	\$1,161.28	83	94	\$35,158.9
May '13	81	99	\$33,559.42	1	1	\$300.00	81	100	\$33,859.4
June '13	46	56	\$22,679.46	0	0	\$0.00	46	56	\$22,679.4
July '13	36	37	\$10,104.49	2	3	\$313.26	38	40	\$10,417.7
August '13	29	33	\$9,151.62	4	6	\$3,129.63	33	39	\$12,281.2
September '13	30	35	\$9,313.48	0	0	\$0.00	30	35	\$9,313.4
Monthly Avg.	64	73	\$24,171.26	2	3	\$1,364.79	66	76	\$25,536.0
Fiscal Year 2014	·								
October '13	21	26	\$7,390.15	3	4	\$2,130.00	24	30	\$9,520.1
November '13	31	33	\$8,714.57	4	6	\$1,091.55	35	39	\$9,806.1
December '13	98	115	\$39,292.59	3	5	\$1,230.00	100	120	\$40,522.5
January '14	94	113	\$39,546.42	3	5	\$1,230.00	96	118	\$40,776.4
February '14	87	101	\$34,758.36	5	7	\$2,930.37	91	108	\$37,688.7
March '14	65	78	\$26,512.75	3	3	\$1,761.03	68	81	\$28,273.7
April '14	66	78	\$22,215.39	2	4	\$807.11	68	82	\$23,022.5
May '14	70	86	\$24,487.60	5	6	\$2,268.77	72	92	\$26,756.3
June '14	24	25	\$6,876.69	2	3	\$1,088.59	26	28	\$7,965.2
July '14	2	2	\$544.60	4	7	\$1,799.89	6	9	\$2,344.4
August '14	1	1	\$182.93	1	1	\$10.52	2	2	\$193.4
September '14	0	0	\$0.00	2	3	\$550.05	2	3	\$550.0
Monthly Avg.	47	55	\$17,543.50	3	5	\$1,408.16	49	59	\$18,951.6
Fiscal Year 2015									
October '14	1	1	\$707.56	2	3	\$448.11	3	4	\$1,155.6
November '14	8	9	\$2,129.77	1	1	\$452.85	9	10	\$2,582.6
December '14	27	29	\$9,408.82	1	1	\$30.00	27	30	\$9,438.8
Monthly Avg.	12	13	\$4,082.05	1	2	\$310.32	13	15	\$4,392.3

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County									
Fiscal Year 2013									
October '12	163	193	\$51,643.44	5	6	\$3,208.85	167	199	\$54,852.29
November '12	102	119	\$31,763.66	1	1	\$170.00	103	120	\$31,933.66
December '12	112	131	\$35,342.92	2	3	\$905.95	114	134	\$36,248.87
January '13	168	194	\$44,891.77	4	8	\$1,858.29	171	202	\$46,750.06
February '13	142	160	\$48,557.55	5	8	\$2,603.91	147	168	\$51,161.46
March '13	147	170	\$54,800.00	2	2	\$156.91	149	172	\$54,956.91
April '13	208	242	\$86,681.57	0	0	\$0.00	208	242	\$86,681.57
May '13	207	256	\$82,149.82	3	4	\$496.00	210	260	\$82,645.82
June '13	138	158	\$47,419.88	3	5	\$917.00	140	163	\$48,336.88
July '13	111	125	\$34,428.52	1	1	\$520.00	112	126	\$34,948.52
August '13	82	91	\$20,685.60	2	3	\$1,478.19	84	94	\$22,163.79
September '13	74	87	\$19,804.97	4	6	\$3,592.00	78	93	\$23,396.97
Monthly Avg.	138	161	\$46,514.14	3	4	\$1,325.59	140	164	\$47,839.73
Fiscal Year 2014									
October '13	55	61	\$17,250.59	4	7	\$1,700.74	59	68	\$18,951.33
November '13	81	97	\$24,066.59	3	4	\$885.01	83	101	\$24,951.60
December '13	135	152	\$49,015.50	3	4	\$865.50	138	156	\$49,881.00
January '14	168	190	\$58,435.79	4	5	\$1,518.20	169	195	\$59,953.99
February '14	118	128	\$43,432.23	3	4	\$1,364.61	121	132	\$44,796.84
March '14	71	77	\$25,932.94	2	2	\$879.00	73	79	\$26,811.94
April '14	117	133	\$40,421.25	5	9	\$2,660.34	120	142	\$43,081.59
May '14	150	165	\$51,792.35	4	6	\$1,428.74	153	171	\$53,221.09
June '14	35	44	\$12,541.02	4	6	\$3,081.22	39	50	\$15,622.24
July '14	7	7	\$3,512.42	4	6	\$1,044.48	11	13	\$4,556.90
August '14	3	5	\$1,710.00	3	5	\$1,450.00	6	10	\$3,160.00
September '14	4	5	\$2,886.29	3	4	\$849.00	7	9	\$3,735.29
Monthly Avg.	79	89	\$27,583.08	4	5	\$1,477.24	82	94	\$29,060.32
Fiscal Year 2015									
October '14	3	3	\$1,800.39	3	5	\$1,174.00	6	8	\$2,974.39
November '14	14	15	\$3,913.43	1	2	\$410.00	15	17	\$4,323.43
December '14	42	43	\$16,728.60	4	6	\$1,947.17	46	49	\$18,675.77
Monthly Avg.	20	20	\$7,480.81	3	4	\$1,177.06	22	25	\$8,657.86

Departing Month		Federal Funded		ai 16ai3 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2013									
October '12	58	67	\$26,004.65	0	0	\$0.00	58	67	\$26,004.6
November '12	23	24	\$8,765.23	0	0	\$0.00	23	24	\$8,765.2
December '12	19	24	\$9,320.61	5	7	\$1,140.87	23	31	\$10,461.4
January '13	28	30	\$8,985.73	3	3	\$289.17	29	33	\$9,274.9
February '13	31	36	\$11,023.64	1	1	\$136.87	31	37	\$11,160.5
March '13	29	31	\$8,555.90	0	0	\$0.00	29	31	\$8,555.9
April '13	118	138	\$70,581.78	2	2	\$235.88	119	140	\$70,817.6
May '13	65	73	\$36,180.45	0	0	\$0.00	65	73	\$36,180.4
June '13	58	69	\$29,111.61	3	4	\$215.32	58	73	\$29,326.9
July '13	32	36	\$11,986.95	1	1	\$99.44	32	37	\$12,086.3
August '13	31	33	\$11,130.82	2	2	\$442.88	33	35	\$11,573.7
September '13	28	29	\$8,923.84	1	1	\$47.41	28	30	\$8,971.2
Monthly Avg.	43	49	\$20,047.60	2	2	\$217.32	44	51	\$20,264.9
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	16	18	\$5,545.39	2	2	\$1,557.76	18	20	\$7,103.1
November '13	22	24	\$9,222.64	0	0	\$0.00	22	24	\$9,222.6
December '13	33	35	\$13,346.66	0	0	\$0.00	33	35	\$13,346.6
January '14	24	24	\$8,546.63	0	0	\$0.00	24	24	\$8,546.6
February '14	27	29	\$11,993.87	0	0	\$0.00	27	29	\$11,993.8
March '14	26	26	\$8,355.00	1	1	\$64.76	26	27	\$8,419.7
April '14	60	68	\$28,144.40	4	5	\$497.94	61	73	\$28,642.3
May '14	43	52	\$17,263.81	0	0	\$0.00	43	52	\$17,263.8
June '14	18	19	\$6,414.54	2	2	\$138.68	19	21	\$6,553.2
July '14	2	2	\$271.07	1	1	\$59.08	3	3	\$330.1
August '14	4	4	\$3,862.45	2	4	\$965.04	6	8	\$4,827.4
September '14	2	2	\$2,636.39	1	2	\$620.00	3	4	\$3,256.3
Monthly Avg.	23	25	\$9,633.57	1	1	\$325.27	24	27	\$9,958.8
Fiscal Year 2015									
October '14	0	0	\$0.00	3	5	\$826.16	3	5	\$826.1
November '14	13	14	\$5,037.97	2	3	\$677.87	15	17	\$5,715.8
December '14	20	24	\$8,595.70	1	2	\$422.45	21	26	\$9,018.1
Monthly Avg.	11	13	\$4,544.56	2	3	\$642.16	13	16	\$5,186.7

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Eaton County									
Fiscal Year 2013									
October '12	280	363	\$97,645.77	13	17	\$5,459.67	289	380	\$103,105.4
November '12	176	220	\$60,123.93	10	16	\$4,805.65	183	236	\$64,929.5
December '12	206	278	\$74,782.13	8	13	\$2,323.23	214	291	\$77,105.3
January '13	242	333	\$78,574.60	15	21	\$6,479.10	252	354	\$85,053.7
February '13	274	385	\$103,248.42	12	16	\$4,757.64	283	401	\$108,006.0
March '13	221	313	\$85,922.65	15	20	\$5,288.44	231	333	\$91,211.0
April '13	206	292	\$86,158.52	15	19	\$7,064.03	219	311	\$93,222.5
May '13	305	452	\$125,847.06	10	13	\$3,998.15	311	465	\$129,845.2
June '13	199	288	\$84,300.02	12	16	\$2,944.30	209	304	\$87,244.3
July '13	167	239	\$61,779.67	14	18	\$5,290.73	179	257	\$67,070.4
August '13	169	229	\$52,402.50	13	16	\$4,350.59	180	245	\$56,753.0
September '13	119	159	\$39,208.53	1	1	\$145.00	120	160	\$39,353.5
Monthly Avg.	214	296	\$79,166.15	12	16	\$4,408.88	223	311	\$83,575.0
Fiscal Year 2014				<u> </u>			<u>.</u>		
October '13	101	129	\$37,307.81	13	15	\$3,443.45	111	144	\$40,751.2
November '13	116	166	\$43,658.03	10	14	\$3,390.00	125	180	\$47,048.0
December '13	243	346	\$96,476.46	14	16	\$5,763.87	252	362	\$102,240.3
January '14	198	276	\$72,034.06	16	19	\$4,204.54	210	295	\$76,238.6
February '14	202	286	\$78,540.13	14	17	\$5,293.99	215	303	\$83,834.1
March '14	171	243	\$62,598.59	6	7	\$961.19	175	250	\$63,559.7
April '14	161	232	\$58,112.87	7	9	\$2,901.30	168	241	\$61,014.1
May '14	241	351	\$91,085.89	9	12	\$2,029.50	244	363	\$93,115.3
June '14	115	153	\$41,991.01	8	9	\$3,262.49	122	162	\$45,253.5
July '14	19	21	\$7,236.87	12	14	\$4,349.80	31	35	\$11,586.6
August '14	11	13	\$5,234.09	6	9	\$2,233.01	17	22	\$7,467.1
September '14	7	7	\$2,059.74	9	12	\$3,940.28	16	19	\$6,000.0
Monthly Avg.	132	185	\$49,694.63	10	13	\$3,481.12	141	198	\$53,175.7
Fiscal Year 2015									
October '14	7	10	\$3,655.30	8	11	\$2,663.68	15	21	\$6,318.9
November '14	51	76	\$18,466.00	7	7	\$2,324.83	58	83	\$20,790.8
December '14	162	221	\$63,434.40	12	15	\$3,264.43	170	236	\$66,698.8
Monthly Avg.	73	102	\$28,518.57	9	11	\$2,750.98	81	113	\$31,269.5

Donorting Month		Federal Funded		ai ieais 2013	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Emmet County										
Fiscal Year 2013										
October '12	98	130	\$36,449.03	0	0	\$0.00	98	130	\$36,449.0	
November '12	60	70	\$30,215.64	1	1	\$2,000.00	61	71	\$32,215.6	
December '12	89	104	\$41,110.66	0	0	\$0.00	89	104	\$41,110.6	
January '13	99	118	\$42,322.60	1	1	\$207.69	100	119	\$42,530.2	
February '13	98	108	\$42,104.55	6	8	\$2,158.97	104	116	\$44,263.5	
March '13	79	101	\$42,050.62	1	1	\$342.65	80	102	\$42,393.2	
April '13	64	77	\$26,744.90	2	4	\$865.57	66	81	\$27,610.4	
May '13	98	128	\$42,734.76	5	7	\$2,723.23	102	135	\$45,457.9	
June '13	41	44	\$14,860.98	2	3	\$1,010.00	43	47	\$15,870.9	
July '13	36	46	\$13,117.30	1	2	\$600.00	37	48	\$13,717.3	
August '13	29	33	\$7,298.08	1	2	\$305.00	30	35	\$7,603.0	
September '13	35	40	\$11,282.48	0	0	\$0.00	35	40	\$11,282.4	
Monthly Avg.	69	83	\$29,190.97	2	2	\$851.09	70	86	\$30,042.0	
Fiscal Year 2014	·									
October '13	28	35	\$9,790.50	3	4	\$1,197.41	31	39	\$10,987.9	
November '13	45	52	\$16,511.42	1	1	\$175.00	46	53	\$16,686.4	
December '13	105	141	\$54,395.24	1	1	\$447.26	106	142	\$54,842.5	
January '14	93	116	\$51,208.77	0	0	\$0.00	93	116	\$51,208.7	
February '14	71	85	\$30,013.28	1	1	\$520.00	72	86	\$30,533.2	
March '14	53	61	\$19,979.15	1	1	\$42.97	53	62	\$20,022.1	
April '14	46	55	\$20,925.70	1	2	\$600.00	47	57	\$21,525.7	
May '14	66	81	\$23,237.86	2	3	\$930.00	68	84	\$24,167.8	
June '14	24	28	\$13,737.42	0	0	\$0.00	24	28	\$13,737.4	
July '14	1	1	\$260.00	2	2	\$820.00	3	3	\$1,080.0	
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0	
September '14	1	1	\$254.22	1	1	\$1,196.00	2	2	\$1,450.2	
Monthly Avg.	44	55	\$20,026.13	1	1	\$494.05	45	56	\$20,520.1	
Fiscal Year 2015										
October '14	1	1	\$740.00	0	0	\$0.00	1	1	\$740.0	
November '14	11	12	\$3,772.72	1	1	\$1,224.00	12	13	\$4,996.7	
December '14	60	67	\$30,380.21	2	2	\$1,160.45	62	69	\$31,540.6	
Monthly Avg.	24	27	\$11,630.98	1	1	\$794.82	25	28	\$12,425.7	

Danastina Manth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2013									
October '12	1,853	3,169	\$666,895.31	119	184	\$44,363.30	1,960	3,353	\$711,258.6
November '12	1,316	2,295	\$491,665.51	121	162	\$41,103.41	1,427	2,457	\$532,768.9
December '12	1,904	3,415	\$679,644.39	134	187	\$46,208.45	2,017	3,602	\$725,852.8
January '13	2,093	3,797	\$724,675.07	108	155	\$40,692.08	2,178	3,952	\$765,367.1
February '13	2,441	4,524	\$974,208.33	137	198	\$49,008.80	2,550	4,722	\$1,023,217.1
March '13	2,108	3,840	\$912,155.38	94	130	\$30,134.87	2,185	3,970	\$942,290.2
April '13	2,119	3,917	\$903,957.55	104	168	\$37,576.20	2,208	4,085	\$941,533.7
May '13	2,998	5,521	\$1,366,252.67	112	173	\$44,285.51	3,094	5,694	\$1,410,538.1
June '13	2,155	3,962	\$1,014,585.98	82	121	\$27,597.10	2,226	4,083	\$1,042,183.0
July '13	1,402	2,460	\$631,093.68	122	178	\$42,312.95	1,517	2,638	\$673,406.6
August '13	1,516	2,568	\$554,882.57	116	176	\$47,089.72	1,616	2,744	\$601,972.2
September '13	1,156	1,888	\$383,241.52	78	117	\$28,510.80	1,228	2,005	\$411,752.3
Monthly Avg.	1,922	3,446	\$775,271.50	111	162	\$39,906.93	2,017	3,609	\$815,178.4
Fiscal Year 2014				<u> </u>					
October '13	829	1,313	\$324,803.74	137	202	\$49,536.72	956	1,515	\$374,340.4
November '13	884	1,550	\$319,924.38	99	153	\$35,680.77	978	1,703	\$355,605.1
December '13	2,097	3,821	\$786,477.97	130	178	\$39,426.00	2,212	3,999	\$825,903.9
January '14	2,111	3,881	\$732,944.59	108	159	\$35,838.29	2,196	4,040	\$768,782.8
February '14	2,154	3,898	\$804,978.52	115	167	\$42,546.91	2,251	4,065	\$847,525.4
March '14	1,844	3,275	\$685,182.55	98	146	\$39,591.19	1,931	3,421	\$724,773.7
April '14	1,613	2,823	\$579,547.95	113	161	\$48,722.46	1,710	2,984	\$628,270.4
May '14	2,075	3,700	\$760,052.97	120	175	\$37,324.19	2,172	3,875	\$797,377.1
June '14	928	1,623	\$375,103.74	92	142	\$34,861.15	1,006	1,765	\$409,964.8
July '14	240	342	\$102,660.41	105	164	\$43,320.36	341	506	\$145,980.7
August '14	151	197	\$76,264.19	86	127	\$29,470.12	236	324	\$105,734.3
September '14	86	109	\$40,765.21	81	120	\$29,962.33	167	229	\$70,727.5
Monthly Avg.	1,251	2,211	\$465,725.52	107	158	\$38,856.71	1,346	2,369	\$504,582.2
Fiscal Year 2015									
October '14	169	208	\$62,120.30	100	165	\$45,532.38	269	373	\$107,652.6
November '14	659	1,133	\$241,539.77	70	113	\$25,361.20	718	1,246	\$266,900.9
December '14	1,567	2,744	\$641,673.93	143	196	\$47,835.92	1,694	2,940	\$689,509.8
Monthly Avg.	798	1,362	\$315,111.33	104	158	\$39,576.50	894	1,520	\$354,687.8

Deporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County									
Fiscal Year 2013									
October '12	114	153	\$45,184.54	4	7	\$2,257.00	118	160	\$47,441.5
November '12	89	119	\$40,573.99	1	3	\$421.37	90	122	\$40,995.3
December '12	163	209	\$75,208.27	3	3	\$1,721.12	164	212	\$76,929.3
January '13	192	245	\$88,911.38	6	8	\$2,163.23	198	253	\$91,074.6
February '13	202	277	\$98,999.98	3	3	\$2,428.80	203	280	\$101,428.7
March '13	152	202	\$69,698.61	4	7	\$985.00	156	209	\$70,683.6
April '13	174	236	\$85,643.15	6	7	\$2,168.82	178	243	\$87,811.9
May '13	162	236	\$70,433.05	4	4	\$1,544.27	164	240	\$71,977.3
June '13	110	147	\$51,402.64	2	2	\$1,675.00	112	149	\$53,077.6
July '13	78	108	\$34,200.09	7	13	\$4,119.00	85	121	\$38,319.0
August '13	74	93	\$20,844.72	2	3	\$567.52	75	96	\$21,412.2
September '13	74	96	\$22,753.99	2	3	\$1,956.10	76	99	\$24,710.0
Monthly Avg.	132	177	\$58,654.53	4	5	\$1,833.94	135	182	\$60,488.4
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	60	81	\$26,630.30	3	6	\$1,095.00	63	87	\$27,725.3
November '13	65	87	\$26,842.69	4	6	\$2,648.53	68	93	\$29,491.2
December '13	217	295	\$111,391.81	5	5	\$1,772.19	221	300	\$113,164.0
January '14	186	246	\$87,644.35	5	5	\$2,081.85	189	251	\$89,726.2
February '14	196	263	\$93,837.66	1	1	\$198.61	197	264	\$94,036.2
March '14	159	207	\$73,126.61	3	4	\$1,299.97	162	211	\$74,426.5
April '14	116	156	\$52,268.21	3	4	\$1,038.89	117	160	\$53,307.1
May '14	126	182	\$48,516.48	3	3	\$2,210.00	128	185	\$50,726.4
June '14	47	72	\$20,009.25	3	4	\$2,269.80	50	76	\$22,279.0
July '14	12	12	\$8,472.10	3	4	\$2,804.00	15	16	\$11,276.1
August '14	2	2	\$645.00	3	4	\$896.00	5	6	\$1,541.0
September '14	2	2	\$937.00	1	2	\$365.00	3	4	\$1,302.0
Monthly Avg.	99	134	\$45,860.12	3	4	\$1,556.65	102	138	\$47,416.7
Fiscal Year 2015									
October '14	2	2	\$1,831.38	3	5	\$1,286.08	5	7	\$3,117.4
November '14	19	27	\$4,460.36	2	2	\$425.00	20	29	\$4,885.3
December '14	92	124	\$40,945.59	6	9	\$2,849.00	98	133	\$43,794.5
Monthly Avg.	38	51	\$15,745.78	4	5	\$1,520.03	41	56	\$17,265.8

Deporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2013									
October '12	92	110	\$47,146.70	11	13	\$2,437.94	99	123	\$49,584.6
November '12	65	72	\$29,599.85	9	11	\$3,088.95	71	83	\$32,688.8
December '12	72	83	\$24,401.89	7	8	\$1,124.84	76	91	\$25,526.7
January '13	104	118	\$33,934.05	11	12	\$2,402.63	112	130	\$36,336.6
February '13	107	121	\$39,215.37	7	9	\$2,508.31	112	130	\$41,723.6
March '13	133	156	\$57,604.49	7	9	\$3,041.20	137	165	\$60,645.6
April '13	148	179	\$79,223.83	2	2	\$544.08	150	181	\$79,767.9
May '13	154	198	\$65,658.34	5	6	\$1,184.22	155	204	\$66,842.5
June '13	96	122	\$36,670.58	5	5	\$1,058.15	98	127	\$37,728.7
July '13	90	102	\$26,508.02	4	4	\$451.28	91	106	\$26,959.3
August '13	39	47	\$11,536.47	2	2	\$296.61	41	49	\$11,833.0
September '13	43	51	\$12,881.47	2	3	\$1,022.38	44	54	\$13,903.8
Monthly Avg.	95	113	\$38,698.42	6	7	\$1,596.72	99	120	\$40,295.1
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	18	18	\$13,924.89	12	14	\$3,662.08	30	32	\$17,586.9
November '13	70	85	\$33,950.11	8	9	\$3,298.53	76	94	\$37,248.6
December '13	109	123	\$63,181.27	6	6	\$1,567.47	113	129	\$64,748.7
January '14	83	101	\$34,043.06	6	6	\$595.13	87	107	\$34,638.1
February '14	92	119	\$39,087.98	4	4	\$1,283.70	93	123	\$40,371.6
March '14	78	114	\$32,231.82	6	7	\$1,455.73	84	121	\$33,687.5
April '14	116	168	\$51,364.08	3	3	\$460.89	118	171	\$51,824.9
May '14	111	171	\$50,063.79	12	15	\$2,399.05	117	186	\$52,462.8
June '14	37	52	\$11,576.29	6	9	\$1,797.39	43	61	\$13,373.6
July '14	8	10	\$2,445.43	8	9	\$2,559.59	16	19	\$5,005.0
August '14	0	0	\$0.00	4	4	\$700.00	4	4	\$700.0
September '14	4	4	\$700.00	4	5	\$1,169.34	8	9	\$1,869.3
Monthly Avg.	61	80	\$27,714.06	7	8	\$1,745.74	66	88	\$29,459.8
Fiscal Year 2015									
October '14	4	4	\$1,663.91	6	7	\$1,353.86	10	11	\$3,017.7
November '14	24	28	\$12,488.14	9	9	\$1,803.44	32	37	\$14,291.5
December '14	51	61	\$28,740.64	6	7	\$1,515.95	55	68	\$30,256.5
Monthly Avg.	26	31	\$14,297.56	7	8	\$1,557.75	32	39	\$15,855.3

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payment
Grand Traverse Cour	nty								
Fiscal Year 2013									
October '12	262	312	\$67,145.95	1	1	\$95.80	263	313	\$67,241
November '12	169	191	\$39,107.45	2	3	\$1,806.83	171	194	\$40,914
December '12	233	279	\$55,529.38	3	5	\$1,780.84	236	284	\$57,310
January '13	290	338	\$75,169.00	5	7	\$2,763.40	295	345	\$77,932
February '13	293	375	\$88,125.86	2	3	\$497.32	294	378	\$88,623
March '13	269	334	\$82,593.74	6	10	\$2,371.60	275	344	\$84,965
April '13	271	336	\$79,143.80	6	14	\$3,422.96	277	350	\$82,566
May '13	276	348	\$73,975.37	6	9	\$1,994.01	281	357	\$75,969
June '13	204	261	\$53,262.15	4	7	\$1,958.30	208	268	\$55,220
July '13	149	178	\$38,768.17	4	7	\$1,391.12	153	185	\$40,159
August '13	129	141	\$29,813.92	7	10	\$3,335.61	136	151	\$33,149
September '13	118	130	\$23,074.44	8	10	\$6,033.25	126	140	\$29,107
Monthly Avg.	222	269	\$58,809.10	5	7	\$2,287.59	226	276	\$61,096
Fiscal Year 2014									
October '13	77	92	\$24,650.88	5	8	\$1,415.88	81	100	\$26,066
November '13	91	105	\$20,151.07	1	2	\$600.00	92	107	\$20,751
December '13	179	209	\$55,009.04	6	13	\$3,018.00	185	222	\$58,027
January '14	191	234	\$65,223.14	4	5	\$2,445.18	193	239	\$67,668
February '14	231	293	\$77,472.75	5	7	\$3,962.32	234	300	\$81,435
March '14	185	228	\$54,016.35	3	5	\$1,274.58	187	233	\$55,290
April '14	239	304	\$81,719.36	2	3	\$712.21	241	307	\$82,431
May '14	204	249	\$55,349.12	7	11	\$3,717.84	211	260	\$59,066
June '14	74	82	\$19,341.58	4	7	\$2,133.00	78	89	\$21,474
July '14	20	20	\$7,699.44	7	9	\$2,600.51	27	29	\$10,299
August '14	6	6	\$2,231.98	4	6	\$1,354.15	10	12	\$3,586
September '14	3	3	\$1,236.95	6	7	\$4,010.21	9	10	\$5,247
Monthly Avg.	125	152	\$38,675.14	5	7	\$2,270.32	129	159	\$40,945
Fiscal Year 2015									
October '14	11	13	\$5,231.06	4	7	\$2,075.00	15	20	\$7,306
November '14	13	14	\$2,502.91	2	3	\$402.00	15	17	\$2,904
December '14	34	38	\$16,811.65	3	5	\$2,610.00	37	43	\$19,421
Monthly Avg.	19	22	\$8,181.87	3	5	\$1,695.67	22	27	\$9,877

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County									
Fiscal Year 2013									
October '12	138	202	\$46,170.58	2	4	\$1,220.00	140	206	\$47,390.58
November '12	95	135	\$33,928.14	1	1	\$1,500.00	96	136	\$35,428.14
December '12	112	172	\$39,263.08	5	7	\$3,795.00	116	179	\$43,058.08
January '13	156	238	\$49,910.71	6	10	\$1,814.80	160	248	\$51,725.5°
February '13	169	248	\$64,436.02	5	7	\$1,626.08	172	255	\$66,062.10
March '13	139	204	\$52,550.95	5	6	\$1,552.50	143	210	\$54,103.4
April '13	125	187	\$47,507.13	3	3	\$1,854.07	128	190	\$49,361.20
May '13	165	258	\$68,481.57	2	2	\$695.00	166	260	\$69,176.57
June '13	109	179	\$47,435.95	3	3	\$570.10	112	182	\$48,006.0
July '13	75	114	\$27,245.27	5	7	\$1,409.33	79	121	\$28,654.60
August '13	90	125	\$29,341.10	2	3	\$1,204.00	92	128	\$30,545.10
September '13	62	96	\$21,602.90	1	2	\$740.00	63	98	\$22,342.90
Monthly Avg.	120	180	\$43,989.45	3	5	\$1,498.41	122	184	\$45,487.8
Fiscal Year 2014				<u> </u>			<u>.</u>		
October '13	35	53	\$12,842.58	4	7	\$1,133.22	39	60	\$13,975.80
November '13	61	90	\$23,445.10	0	0	\$0.00	61	90	\$23,445.10
December '13	156	233	\$52,843.96	4	4	\$387.06	158	237	\$53,231.02
January '14	140	197	\$53,467.50	2	2	\$236.08	141	199	\$53,703.58
February '14	162	242	\$66,841.05	1	1	\$60.27	162	243	\$66,901.32
March '14	126	189	\$49,792.28	4	4	\$2,723.30	130	193	\$52,515.58
April '14	100	151	\$34,633.87	1	1	\$49.83	101	152	\$34,683.70
May '14	106	169	\$35,342.02	2	2	\$1,132.00	106	171	\$36,474.02
June '14	55	85	\$22,226.99	2	2	\$308.42	56	87	\$22,535.4
July '14	11	12	\$4,159.66	3	3	\$405.37	14	15	\$4,565.03
August '14	3	3	\$963.18	5	6	\$3,018.45	8	9	\$3,981.63
September '14	3	3	\$519.46	2	2	\$269.00	5	5	\$788.46
Monthly Avg.	80	119	\$29,756.47	3	3	\$810.25	82	122	\$30,566.7
Fiscal Year 2015									
October '14	7	9	\$2,501.91	3	3	\$1,975.00	10	12	\$4,476.9°
November '14	36	52	\$11,835.38	2	4	\$985.00	37	56	\$12,820.38
December '14	104	143	\$42,363.51	7	8	\$2,617.28	110	151	\$44,980.79
Monthly Avg.	49	68	\$18,900.27	4	5	\$1,859.09	52	73	\$20,759.36

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2013									
October '12	276	341	\$98,695.16	5	7	\$1,281.18	280	348	\$99,976.34
November '12	183	221	\$72,953.98	4	4	\$1,638.91	186	225	\$74,592.89
December '12	231	279	\$94,348.27	10	15	\$3,288.76	236	294	\$97,637.03
January '13	303	383	\$115,186.78	7	10	\$2,017.60	308	393	\$117,204.38
February '13	260	322	\$102,935.41	5	5	\$2,328.50	262	327	\$105,263.91
March '13	222	277	\$79,453.16	7	9	\$3,278.76	228	286	\$82,731.92
April '13	245	292	\$88,796.92	4	5	\$2,274.18	249	297	\$91,071.10
May '13	196	252	\$69,789.48	0	0	\$0.00	196	252	\$69,789.48
June '13	181	228	\$59,284.95	2	4	\$1,010.00	182	232	\$60,294.95
July '13	113	139	\$40,000.83	4	5	\$716.58	117	144	\$40,717.41
August '13	107	133	\$24,969.56	2	3	\$1,845.00	109	136	\$26,814.56
September '13	104	130	\$27,648.95	3	4	\$1,410.00	106	134	\$29,058.95
Monthly Avg.	202	250	\$72,838.62	4	6	\$1,757.46	205	256	\$74,596.08
Fiscal Year 2014			-	<u> </u>			<u> </u>		
October '13	77	94	\$25,625.50	7	12	\$3,101.84	83	106	\$28,727.34
November '13	118	153	\$42,053.37	5	8	\$1,629.51	122	161	\$43,682.88
December '13	268	337	\$134,750.47	4	6	\$1,581.69	270	343	\$136,332.16
January '14	247	286	\$105,439.97	6	9	\$4,027.14	252	295	\$109,467.11
February '14	227	288	\$88,732.40	3	4	\$1,231.95	229	292	\$89,964.35
March '14	157	183	\$63,581.21	8	12	\$3,118.94	163	195	\$66,700.15
April '14	127	157	\$41,527.00	2	5	\$830.00	129	162	\$42,357.00
May '14	172	222	\$59,853.96	5	5	\$842.58	174	227	\$60,696.54
June '14	65	78	\$22,338.30	7	13	\$4,775.38	71	91	\$27,113.68
July '14	14	14	\$5,505.32	1	1	\$280.10	15	15	\$5,785.42
August '14	5	6	\$889.40	1	2	\$600.00	6	8	\$1,489.40
September '14	5	6	\$2,255.92	3	5	\$1,383.98	8	11	\$3,639.90
Monthly Avg.	124	152	\$49,379.40	4	7	\$1,950.26	127	159	\$51,329.66
Fiscal Year 2015									
October '14	5	5	\$2,313.56	6	9	\$2,532.35	11	14	\$4,845.91
November '14	25	31	\$5,661.82	1	1	\$437.24	26	32	\$6,099.06
December '14	72	84	\$22,320.13	4	6	\$1,270.22	74	90	\$23,590.35
Monthly Avg.	34	40	\$10,098.50	4	5	\$1,413.27	37	45	\$11,511.77

Poporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Houghton County									
Fiscal Year 2013									
October '12	140	188	\$66,921.30	11	14	\$2,527.09	148	202	\$69,448.39
November '12	80	91	\$42,464.60	10	15	\$2,825.51	88	106	\$45,290.1
December '12	86	96	\$43,446.11	8	10	\$1,910.04	93	106	\$45,356.15
January '13	98	108	\$40,288.65	13	13	\$2,045.59	107	121	\$42,334.24
February '13	112	127	\$47,047.72	14	21	\$4,737.11	121	148	\$51,784.83
March '13	114	128	\$55,522.83	8	12	\$2,517.46	119	140	\$58,040.29
April '13	203	244	\$114,399.99	7	11	\$2,601.01	209	255	\$117,001.00
May '13	232	320	\$133,282.72	13	14	\$2,683.16	235	334	\$135,965.88
June '13	141	183	\$56,699.10	16	18	\$4,249.02	148	201	\$60,948.12
July '13	80	105	\$25,900.65	7	8	\$2,965.63	85	113	\$28,866.28
August '13	58	76	\$23,682.40	13	18	\$3,779.53	66	94	\$27,461.93
September '13	60	71	\$16,080.36	5	5	\$819.49	64	76	\$16,899.8
Monthly Avg.	117	145	\$55,478.04	10	13	\$2,805.05	124	158	\$58,283.09
Fiscal Year 2014									
October '13	50	65	\$20,845.12	16	20	\$6,220.89	65	85	\$27,066.01
November '13	87	106	\$50,798.46	14	16	\$3,566.26	98	122	\$54,364.72
December '13	114	135	\$57,879.09	9	13	\$2,723.68	121	148	\$60,602.7
January '14	98	106	\$39,495.28	10	11	\$3,644.50	104	117	\$43,139.78
February '14	105	115	\$40,473.08	7	9	\$1,283.50	110	124	\$41,756.58
March '14	79	83	\$33,332.39	8	11	\$2,453.92	85	94	\$35,786.3
April '14	226	270	\$92,485.82	11	13	\$4,406.96	231	283	\$96,892.78
May '14	265	333	\$100,552.53	13	16	\$4,340.92	270	349	\$104,893.45
June '14	50	64	\$14,845.51	8	10	\$1,671.57	56	74	\$16,517.08
July '14	3	4	\$230.40	7	12	\$3,816.12	10	16	\$4,046.52
August '14	4	4	\$992.87	3	5	\$990.00	7	9	\$1,982.8
September '14	2	3	\$2,922.00	5	8	\$2,125.36	7	11	\$5,047.36
Monthly Avg.	90	107	\$37,904.38	9	12	\$3,103.64	97	119	\$41,008.02
Fiscal Year 2015									
October '14	5	6	\$2,044.35	7	11	\$3,604.11	12	17	\$5,648.40
November '14	35	41	\$18,579.16	7	11	\$2,696.55	42	52	\$21,275.7
December '14	68	73	\$50,444.94	13	18	\$4,644.60	79	91	\$55,089.54
Monthly Avg.	36	40	\$23,689.48	9	13	\$3,648.42	44	53	\$27,337.90

Deporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2013									
October '12	115	128	\$45,915.38	6	7	\$938.54	116	135	\$46,853.92
November '12	83	95	\$34,966.45	7	9	\$1,488.30	89	104	\$36,454.75
December '12	65	77	\$27,389.66	6	7	\$2,448.17	71	84	\$29,837.83
January '13	115	128	\$42,791.74	6	7	\$1,689.23	121	135	\$44,480.97
February '13	101	120	\$47,096.21	3	3	\$428.02	103	123	\$47,524.23
March '13	96	120	\$42,211.26	8	8	\$987.52	101	128	\$43,198.78
April '13	90	99	\$35,897.21	2	2	\$350.00	91	101	\$36,247.2
May '13	104	120	\$35,584.25	5	6	\$1,027.88	107	126	\$36,612.13
June '13	83	94	\$27,627.49	4	5	\$737.81	87	99	\$28,365.30
July '13	68	78	\$21,294.04	7	10	\$1,878.42	74	88	\$23,172.46
August '13	40	48	\$12,103.86	5	8	\$1,180.16	44	56	\$13,284.02
September '13	52	59	\$15,005.07	4	4	\$1,072.89	55	63	\$16,077.96
Monthly Avg.	84	97	\$32,323.55	5	6	\$1,185.58	88	104	\$33,509.13
Fiscal Year 2014	·						·		
October '13	32	35	\$13,583.52	4	6	\$2,037.41	36	41	\$15,620.93
November '13	78	84	\$31,119.59	1	2	\$219.83	79	86	\$31,339.42
December '13	88	96	\$42,016.67	6	7	\$790.06	92	103	\$42,806.73
January '14	101	118	\$43,995.45	8	11	\$1,646.10	106	129	\$45,641.5
February '14	81	97	\$44,753.50	6	7	\$1,871.94	82	104	\$46,625.44
March '14	73	88	\$30,713.27	5	5	\$1,826.84	76	93	\$32,540.11
April '14	80	89	\$25,750.65	7	8	\$1,497.65	82	97	\$27,248.30
May '14	87	103	\$28,918.93	4	7	\$1,586.70	89	110	\$30,505.63
June '14	29	34	\$8,626.88	6	6	\$1,104.58	33	40	\$9,731.46
July '14	4	6	\$1,745.54	6	9	\$2,815.00	10	15	\$4,560.54
August '14	2	2	\$1,442.00	2	4	\$1,200.00	4	6	\$2,642.00
September '14	1	2	\$600.00	2	2	\$507.83	3	4	\$1,107.83
Monthly Avg.	55	63	\$22,772.17	5	6	\$1,425.33	58	69	\$24,197.50
Fiscal Year 2015									
October '14	4	5	\$2,387.04	2	3	\$406.06	6	8	\$2,793.10
November '14	31	32	\$9,723.80	1	2	\$554.51	32	34	\$10,278.31
December '14	62	69	\$25,244.82	4	5	\$1,515.98	65	74	\$26,760.80
Monthly Avg.	32	35	\$12,451.89	2	3	\$825.52	34	39	\$13,277.40

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
ngham County									
Fiscal Year 2013									
October '12	1,271	1,679	\$408,871.89	208	246	\$50,403.62	1,341	1,925	\$459,275.5
November '12	838	1,151	\$287,409.38	112	130	\$24,924.15	871	1,281	\$312,333.5
December '12	853	1,177	\$288,749.21	141	171	\$37,616.20	910	1,348	\$326,365.4
January '13	890	1,219	\$279,418.73	130	159	\$32,142.78	939	1,378	\$311,561.5
February '13	1,046	1,426	\$351,806.76	164	201	\$44,600.54	1,094	1,627	\$396,407.3
March '13	954	1,291	\$360,828.97	136	159	\$29,075.99	996	1,450	\$389,904.9
April '13	911	1,213	\$334,004.71	133	160	\$28,296.77	953	1,373	\$362,301.4
May '13	1,242	1,708	\$476,183.54	136	158	\$27,517.67	1,287	1,866	\$503,701.2
June '13	973	1,312	\$356,354.72	117	151	\$28,821.03	1,024	1,463	\$385,175.7
July '13	747	967	\$233,914.25	110	142	\$27,106.38	789	1,109	\$261,020.6
August '13	762	998	\$217,820.34	101	117	\$25,863.13	806	1,115	\$243,683.4
September '13	594	779	\$176,243.21	84	101	\$24,113.85	640	880	\$200,357.0
Monthly Avg.	923	1,243	\$314,300.48	131	158	\$31,706.84	971	1,401	\$346,007.3
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	479	612	\$166,034.64	114	142	\$31,130.89	547	754	\$197,165.5
November '13	492	636	\$168,550.16	105	127	\$27,756.19	550	763	\$196,306.3
December '13	1,035	1,431	\$381,167.43	177	203	\$41,041.69	1,093	1,634	\$422,209.1
January '14	480	594	\$161,732.72	77	101	\$23,836.89	544	695	\$185,569.6
February '14	535	656	\$184,420.54	100	131	\$33,392.53	614	787	\$217,813.0
March '14	454	562	\$150,655.92	117	155	\$34,861.00	556	717	\$185,516.9
April '14	661	828	\$225,371.23	118	138	\$29,317.36	727	966	\$254,688.5
May '14	1,132	1,539	\$402,499.23	146	160	\$32,019.31	1,175	1,699	\$434,518.5
June '14	560	746	\$212,075.75	97	119	\$23,732.18	607	865	\$235,807.9
July '14	189	231	\$77,769.18	87	111	\$28,362.40	264	342	\$106,131.5
August '14	89	101	\$40,349.82	57	77	\$25,401.12	146	178	\$65,750.9
September '14	65	74	\$30,988.35	58	80	\$21,615.16	123	154	\$52,603.5
Monthly Avg.	514	668	\$183,467.91	104	129	\$29,372.23	579	796	\$212,840.
Fiscal Year 2015									
October '14	76	86	\$39,631.76	59	86	\$23,557.44	134	172	\$63,189.2
November '14	204	244	\$74,220.51	60	82	\$19,356.85	254	326	\$93,577.3
December '14	458	578	\$166,387.40	119	151	\$33,267.59	559	729	\$199,654.9
Monthly Avg.	246	303	\$93,413.22	79	106	\$25,393.96	316	409	\$118,807.1

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County									
Fiscal Year 2013									
October '12	208	295	\$75,760.65	7	14	\$3,418.81	215	309	\$79,179.4
November '12	147	198	\$56,565.14	3	7	\$1,224.60	150	205	\$57,789.7
December '12	192	266	\$78,145.32	5	6	\$985.22	195	272	\$79,130.5
January '13	257	380	\$98,690.04	11	14	\$2,858.25	264	394	\$101,548.2
February '13	253	359	\$101,190.34	9	11	\$1,515.46	257	370	\$102,705.8
March '13	217	312	\$89,619.65	6	7	\$1,774.52	220	319	\$91,394.1
April '13	191	275	\$70,264.61	6	8	\$1,723.58	195	283	\$71,988.1
May '13	217	325	\$92,438.03	10	15	\$2,530.19	223	340	\$94,968.2
June '13	162	247	\$62,405.55	2	3	\$1,864.02	164	250	\$64,269.5
July '13	119	176	\$51,227.86	6	8	\$2,550.48	123	184	\$53,778.3
August '13	135	192	\$43,695.94	4	5	\$1,565.95	138	197	\$45,261.8
September '13	93	127	\$23,530.33	6	6	\$676.66	96	133	\$24,206.9
Monthly Avg.	183	263	\$70,294.46	6	9	\$1,890.65	187	271	\$72,185.1
Fiscal Year 2014				<u> </u>		-			·
October '13	60	72	\$23,435.69	3	5	\$1,199.20	63	77	\$24,634.8
November '13	92	129	\$33,283.20	4	5	\$2,305.41	94	134	\$35,588.6
December '13	200	277	\$84,976.61	8	12	\$3,098.35	206	289	\$88,074.9
January '14	232	332	\$112,060.53	5	7	\$1,436.44	234	339	\$113,496.9
February '14	233	322	\$98,766.89	4	5	\$1,324.54	235	327	\$100,091.4
March '14	195	270	\$74,171.82	4	6	\$1,381.44	198	276	\$75,553.2
April '14	132	182	\$51,523.59	5	7	\$1,268.09	136	189	\$52,791.6
May '14	170	248	\$59,243.47	10	12	\$2,454.10	177	260	\$61,697.5
June '14	69	95	\$26,324.90	3	4	\$2,241.81	72	99	\$28,566.7
July '14	13	18	\$5,006.17	5	7	\$1,999.94	18	25	\$7,006.1
August '14	6	7	\$1,745.19	3	4	\$855.54	9	11	\$2,600.7
September '14	2	2	\$209.86	3	3	\$1,160.49	5	5	\$1,370.3
Monthly Avg.	117	163	\$47,562.33	5	6	\$1,727.11	121	169	\$49,289.4
Fiscal Year 2015									
October '14	3	4	\$1,047.41	4	8	\$1,948.00	7	12	\$2,995.4
November '14	28	36	\$8,598.14	2	3	\$683.66	30	39	\$9,281.8
December '14	124	162	\$56,203.96	8	10	\$2,549.62	131	172	\$58,753.5
Monthly Avg.	52	67	\$21,949.84	5	7	\$1,727.09	56	74	\$23,676.9

Deporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
losco County									
Fiscal Year 2013									
October '12	136	159	\$57,946.16	6	10	\$3,123.75	141	169	\$61,069.9
November '12	82	95	\$35,356.25	4	5	\$490.68	86	100	\$35,846.9
December '12	129	159	\$64,073.21	7	11	\$5,580.00	136	170	\$69,653.2
January '13	148	175	\$62,597.88	7	10	\$3,457.16	155	185	\$66,055.0
February '13	152	176	\$65,921.05	6	7	\$3,214.19	156	183	\$69,135.2
March '13	129	159	\$54,182.16	5	7	\$2,858.66	134	166	\$57,040.8
April '13	130	151	\$57,128.76	1	1	\$288.37	131	152	\$57,417.1
May '13	133	156	\$57,115.65	9	14	\$2,706.21	139	170	\$59,821.8
June '13	107	123	\$38,900.17	4	5	\$2,377.89	110	128	\$41,278.0
July '13	57	66	\$20,654.92	8	11	\$6,144.58	64	77	\$26,799.5
August '13	52	56	\$19,721.37	5	7	\$2,995.04	57	63	\$22,716.4
September '13	44	49	\$12,147.89	3	5	\$975.00	47	54	\$13,122.8
Monthly Avg.	108	127	\$45,478.79	5	8	\$2,850.96	113	135	\$48,329.7
Fiscal Year 2014				<u> </u>					·
October '13	46	59	\$19,924.67	4	6	\$768.28	50	65	\$20,692.9
November '13	58	64	\$18,967.96	4	5	\$2,255.26	61	69	\$21,223.2
December '13	136	162	\$62,343.26	4	6	\$1,108.86	139	168	\$63,452.
January '14	149	179	\$64,491.14	4	7	\$1,506.68	153	186	\$65,997.8
February '14	141	170	\$62,447.92	6	9	\$3,187.44	147	179	\$65,635.3
March '14	103	116	\$34,379.55	2	2	\$2,819.74	104	118	\$37,199.2
April '14	101	114	\$35,368.28	2	4	\$730.00	103	118	\$36,098.2
May '14	94	109	\$35,997.78	6	8	\$2,861.77	100	117	\$38,859.5
June '14	48	52	\$16,260.14	5	8	\$1,763.05	53	60	\$18,023.1
July '14	13	13	\$4,412.00	5	8	\$1,756.69	18	21	\$6,168.6
August '14	3	3	\$2,764.51	2	3	\$939.98	5	6	\$3,704.4
September '14	2	2	\$497.37	4	9	\$3,043.14	6	11	\$3,540.5
Monthly Avg.	75	87	\$29,821.22	4	6	\$1,895.07	78	93	\$31,716.2
Fiscal Year 2015									
October '14	2	4	\$2,165.00	8	15	\$3,219.00	10	19	\$5,384.0
November '14	25	30	\$6,563.33	3	3	\$502.19	27	33	\$7,065.5
December '14	93	111	\$42,561.72	2	3	\$635.00	95	114	\$43,196.7
Monthly Avg.	40	48	\$17,096.68	4	7	\$1,452.06	44	55	\$18,548.7

Departing Month		Federal Funded		ai 16ai3 2010	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
ron County										
Fiscal Year 2013										
October '12	78	93	\$34,148.33	2	2	\$244.80	79	95	\$34,393.13	
November '12	21	25	\$8,165.81	0	0	\$0.00	21	25	\$8,165.8	
December '12	33	36	\$14,835.79	3	3	\$525.00	35	39	\$15,360.79	
January '13	45	46	\$22,130.76	2	2	\$227.03	47	48	\$22,357.7	
February '13	44	48	\$19,254.86	3	3	\$1,123.10	44	51	\$20,377.9	
March '13	43	45	\$21,107.95	3	3	\$235.36	44	48	\$21,343.3	
April '13	72	84	\$39,183.85	0	0	\$0.00	72	84	\$39,183.8	
May '13	100	115	\$54,727.60	4	4	\$267.09	100	119	\$54,994.6	
June '13	52	57	\$20,870.71	2	2	\$261.06	52	59	\$21,131.7	
July '13	39	44	\$13,642.42	0	0	\$0.00	39	44	\$13,642.4	
August '13	26	34	\$9,516.10	1	2	\$163.10	27	36	\$9,679.2	
September '13	21	23	\$6,222.45	1	1	\$35.47	22	24	\$6,257.9	
Monthly Avg.	48	54	\$21,983.89	2	2	\$256.83	49	56	\$22,240.7	
Fiscal Year 2014				<u> </u>			<u> </u>			
October '13	17	17	\$5,202.75	2	2	\$619.07	19	19	\$5,821.83	
November '13	16	18	\$8,391.83	1	1	\$175.00	17	19	\$8,566.8	
December '13	33	34	\$17,782.36	3	3	\$429.75	33	37	\$18,212.1	
January '14	40	45	\$21,100.34	1	1	\$91.43	41	46	\$21,191.7	
February '14	61	72	\$33,038.84	3	3	\$171.52	61	75	\$33,210.3	
March '14	54	65	\$29,321.43	2	2	\$645.28	55	67	\$29,966.7	
April '14	65	74	\$28,964.89	3	3	\$505.50	67	77	\$29,470.3	
May '14	68	81	\$27,855.09	1	1	\$175.00	68	82	\$28,030.0	
June '14	27	33	\$12,692.88	0	0	\$0.00	27	33	\$12,692.8	
July '14	3	3	\$3,550.00	1	1	\$83.35	4	4	\$3,633.3	
August '14	1	1	\$37.25	1	2	\$224.23	2	3	\$261.4	
September '14	2	2	\$1,036.73	0	0	\$0.00	2	2	\$1,036.7	
Monthly Avg.	32	37	\$15,747.87	2	2	\$260.01	33	39	\$16,007.8	
Fiscal Year 2015										
October '14	1	1	\$99.66	0	0	\$0.00	1	1	\$99.6	
November '14	9	10	\$3,576.13	1	1	\$175.00	10	11	\$3,751.1	
December '14	24	26	\$11,346.67	1	1	\$2,000.00	25	27	\$13,346.6	
Monthly Avg.	11	12	\$5,007.49	1	1	\$725.00	12	13	\$5,732.4	

Deporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
sabella County									
Fiscal Year 2013									
October '12	233	304	\$79,801.04	4	4	\$686.80	236	308	\$80,487.84
November '12	150	186	\$51,219.74	0	0	\$0.00	150	186	\$51,219.74
December '12	225	288	\$78,358.92	3	6	\$1,367.39	228	294	\$79,726.3
January '13	272	363	\$94,976.73	5	7	\$2,190.30	274	370	\$97,167.0
February '13	225	300	\$90,348.77	4	6	\$2,000.02	229	306	\$92,348.7
March '13	234	301	\$99,774.46	3	3	\$1,264.90	237	304	\$101,039.3
April '13	213	272	\$75,938.25	4	4	\$640.54	215	276	\$76,578.7
May '13	223	289	\$86,848.65	3	3	\$1,925.20	226	292	\$88,773.8
June '13	168	225	\$57,783.91	4	5	\$1,087.80	172	230	\$58,871.7
July '13	113	146	\$37,357.74	2	3	\$618.82	115	149	\$37,976.5
August '13	101	131	\$31,804.14	5	6	\$3,315.00	106	137	\$35,119.1
September '13	85	102	\$22,982.75	2	3	\$621.17	87	105	\$23,603.9
Monthly Avg.	187	242	\$67,266.26	3	4	\$1,309.83	190	246	\$68,576.0
Fiscal Year 2014							·		
October '13	73	91	\$29,790.98	4	7	\$2,133.52	77	98	\$31,924.5
November '13	122	165	\$53,349.50	5	10	\$2,623.10	126	175	\$55,972.6
December '13	232	315	\$97,481.16	6	9	\$1,714.28	238	324	\$99,195.4
January '14	215	276	\$92,144.78	3	3	\$1,051.90	218	279	\$93,196.6
February '14	224	284	\$90,101.33	4	5	\$933.92	227	289	\$91,035.2
March '14	168	219	\$74,444.62	8	11	\$3,684.31	174	230	\$78,128.9
April '14	185	225	\$67,913.73	2	3	\$413.70	187	228	\$68,327.4
May '14	180	230	\$58,114.53	1	1	\$1,204.00	181	231	\$59,318.5
June '14	75	95	\$28,981.85	2	2	\$90.92	76	97	\$29,072.7
July '14	6	7	\$3,300.98	2	4	\$1,010.00	8	11	\$4,310.9
August '14	3	4	\$1,167.13	3	7	\$1,810.00	6	11	\$2,977.1
September '14	1	1	\$513.61	2	3	\$1,284.00	3	4	\$1,797.6
Monthly Avg.	124	159	\$49,775.35	4	5	\$1,496.14	127	165	\$51,271.4
Fiscal Year 2015									
October '14	1	1	\$512.80	2	2	\$721.75	3	3	\$1,234.5
November '14	33	40	\$11,253.91	3	6	\$1,232.05	36	46	\$12,485.9
December '14	134	182	\$55,766.85	3	5	\$2,004.27	137	187	\$57,771.1
Monthly Avg.	56	74	\$22,511.19	3	4	\$1,319.36	59	79	\$23,830.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Jackson County									
Fiscal Year 2013									
October '12	530	899	\$197,845.15	16	21	\$6,001.03	546	920	\$203,846.1
November '12	340	579	\$117,807.76	15	24	\$5,068.99	353	603	\$122,876.7
December '12	456	770	\$159,477.71	21	32	\$8,356.25	476	802	\$167,833.9
January '13	642	1,115	\$222,204.69	14	23	\$4,588.07	652	1,138	\$226,792.7
February '13	630	1,078	\$259,183.93	10	13	\$3,041.32	638	1,091	\$262,225.2
March '13	536	939	\$230,587.11	11	17	\$3,763.66	544	956	\$234,350.7
April '13	522	919	\$225,120.20	8	11	\$5,770.67	528	930	\$230,890.8
May '13	716	1,282	\$325,668.41	16	20	\$5,499.18	728	1,302	\$331,167.5
June '13	554	977	\$259,437.20	10	14	\$4,084.02	563	991	\$263,521.2
July '13	399	677	\$165,562.64	12	16	\$5,031.67	409	693	\$170,594.3
August '13	408	659	\$134,972.44	11	15	\$2,722.29	418	674	\$137,694.7
September '13	315	508	\$100,084.88	6	7	\$3,001.66	320	515	\$103,086.5
Monthly Avg.	504	867	\$199,829.34	13	18	\$4,744.07	515	885	\$204,573.4
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	194	312	\$71,026.50	9	13	\$2,526.11	202	325	\$73,552.6
November '13	194	334	\$66,441.13	9	13	\$2,090.55	201	347	\$68,531.6
December '13	457	792	\$179,585.07	8	9	\$2,316.74	464	801	\$181,901.8
January '14	495	854	\$172,269.13	4	6	\$883.54	498	860	\$173,152.6
February '14	477	825	\$175,235.22	11	13	\$2,142.29	485	838	\$177,377.5
March '14	413	705	\$159,336.59	9	12	\$2,897.09	419	717	\$162,233.6
April '14	398	665	\$138,347.50	8	9	\$1,918.44	403	674	\$140,265.9
May '14	495	853	\$183,523.70	12	17	\$4,045.36	506	870	\$187,569.0
June '14	226	396	\$90,768.97	9	14	\$3,246.36	234	410	\$94,015.3
July '14	42	65	\$19,151.03	10	16	\$4,180.03	52	81	\$23,331.0
August '14	14	16	\$5,847.72	10	16	\$3,363.75	24	32	\$9,211.4
September '14	19	22	\$6,752.74	7	11	\$2,270.40	26	33	\$9,023.1
Monthly Avg.	285	487	\$105,690.44	9	12	\$2,656.72	293	499	\$108,347.1
Fiscal Year 2015									
October '14	19	20	\$7,232.60	10	17	\$3,808.68	29	37	\$11,041.2
November '14	95	169	\$32,530.38	6	9	\$1,861.75	101	178	\$34,392.1
December '14	272	477	\$112,692.06	13	20	\$4,849.38	282	497	\$117,541.4
Monthly Avg.	129	222	\$50,818.35	10	15	\$3,506.60	137	237	\$54,324.9

Donostina Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2013									
October '12	742	1,235	\$270,290.28	41	53	\$15,793.75	779	1,288	\$286,084.0
November '12	456	754	\$190,254.25	26	37	\$9,311.13	479	791	\$199,565.3
December '12	604	1,019	\$208,710.30	27	41	\$10,899.80	631	1,060	\$219,610.1
January '13	760	1,334	\$258,270.52	35	59	\$12,931.51	789	1,393	\$271,202.0
February '13	814	1,412	\$339,505.01	39	53	\$14,661.52	844	1,465	\$354,166.5
March '13	631	1,107	\$276,627.78	32	46	\$12,877.59	658	1,153	\$289,505.3
April '13	624	1,111	\$265,486.52	40	60	\$17,821.18	658	1,171	\$283,307.7
May '13	840	1,493	\$370,300.09	37	51	\$13,379.04	873	1,544	\$383,679.1
June '13	702	1,245	\$332,966.69	34	50	\$11,792.98	733	1,295	\$344,759.6
July '13	474	783	\$219,064.38	30	43	\$10,822.29	502	826	\$229,886.6
August '13	538	872	\$192,178.59	38	49	\$12,912.31	573	921	\$205,090.9
September '13	388	594	\$124,605.04	26	33	\$11,206.61	413	627	\$135,811.6
Monthly Avg.	631	1,080	\$254,021.62	34	48	\$12,867.48	661	1,128	\$266,889.1
Fiscal Year 2014				·			·		
October '13	281	439	\$114,723.40	39	53	\$16,264.65	319	492	\$130,988.0
November '13	338	569	\$134,782.54	27	40	\$11,945.39	363	609	\$146,727.9
December '13	606	1,039	\$246,629.01	33	49	\$12,175.96	633	1,088	\$258,804.9
January '14	676	1,164	\$253,670.25	33	44	\$13,993.82	703	1,208	\$267,664.0
February '14	658	1,133	\$249,814.85	31	45	\$9,762.71	684	1,178	\$259,577.5
March '14	564	958	\$234,066.75	22	37	\$11,088.16	586	995	\$245,154.9
April '14	463	783	\$172,917.51	26	36	\$10,069.44	486	819	\$182,986.9
May '14	684	1,190	\$266,438.16	40	58	\$13,343.13	720	1,248	\$279,781.2
June '14	300	503	\$129,934.02	32	48	\$12,343.75	329	551	\$142,277.7
July '14	88	121	\$43,147.23	26	40	\$13,359.57	114	161	\$56,506.8
August '14	32	36	\$16,694.19	23	38	\$9,364.33	55	74	\$26,058.5
September '14	36	41	\$15,466.24	23	33	\$10,437.50	59	74	\$25,903.7
Monthly Avg.	394	665	\$156,523.68	30	43	\$12,012.37	421	708	\$168,536.0
Fiscal Year 2015									
October '14	34	38	\$14,829.76	27	42	\$11,303.40	61	80	\$26,133.1
November '14	120	199	\$49,791.30	16	24	\$5,052.02	135	223	\$54,843.3
December '14	441	740	\$184,340.19	15	22	\$5,810.00	454	762	\$190,150.1
Monthly Avg.	198	326	\$82,987.08	19	29	\$7,388.47	217	355	\$90,375.5

Donorting Month		Federal Funded	I		State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Kalkaska County										
Fiscal Year 2013										
October '12	178	226	\$76,205.49	2	3	\$398.66	179	229	\$76,604.15	
November '12	122	147	\$51,170.55	1	1	\$673.00	123	148	\$51,843.55	
December '12	165	183	\$67,044.39	4	6	\$3,512.29	168	189	\$70,556.68	
January '13	179	205	\$70,837.76	3	6	\$1,084.34	182	211	\$71,922.10	
February '13	158	201	\$77,788.07	1	1	\$150.50	159	202	\$77,938.57	
March '13	163	205	\$72,221.82	3	4	\$615.38	166	209	\$72,837.20	
April '13	151	168	\$57,898.84	4	5	\$3,716.29	154	173	\$61,615.13	
May '13	157	181	\$53,471.99	0	0	\$0.00	157	181	\$53,471.99	
June '13	97	110	\$31,378.04	1	2	\$520.00	98	112	\$31,898.04	
July '13	51	56	\$21,423.96	2	3	\$1,077.68	52	59	\$22,501.64	
August '13	51	60	\$13,661.59	2	4	\$1,180.00	53	64	\$14,841.59	
September '13	55	67	\$16,948.69	4	5	\$2,421.14	59	72	\$19,369.83	
Monthly Avg.	127	151	\$50,837.60	2	3	\$1,279.11	129	154	\$52,116.71	
Fiscal Year 2014			-	<u> </u>			<u> </u>			
October '13	35	43	\$20,599.54	3	4	\$1,051.63	37	47	\$21,651.17	
November '13	69	87	\$25,311.83	2	3	\$1,062.95	71	90	\$26,374.78	
December '13	168	213	\$88,885.71	2	3	\$390.65	168	216	\$89,276.36	
January '14	135	149	\$73,593.96	1	3	\$465.00	136	152	\$74,058.96	
February '14	111	125	\$54,981.75	0	0	\$0.00	111	125	\$54,981.75	
March '14	77	83	\$38,019.19	5	8	\$3,694.90	82	91	\$41,714.09	
April '14	111	129	\$40,327.82	0	0	\$0.00	111	129	\$40,327.82	
May '14	150	189	\$52,636.64	3	3	\$1,553.32	151	192	\$54,189.96	
June '14	27	32	\$9,066.89	1	2	\$365.00	28	34	\$9,431.89	
July '14	0	0	\$0.00	5	7	\$3,053.60	5	7	\$3,053.60	
August '14	1	1	\$589.00	1	1	\$173.29	2	2	\$762.29	
September '14	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00	
Monthly Avg.	74	88	\$33,667.69	2	3	\$1,034.20	75	91	\$34,701.89	
Fiscal Year 2015										
October '14	3	3	\$1,972.29	2	3	\$1,910.00	5	6	\$3,882.29	
November '14	22	25	\$8,500.89	1	3	\$700.00	23	28	\$9,200.89	
December '14	102	106	\$53,701.97	2	3	\$1,145.37	104	109	\$54,847.34	
Monthly Avg.	42	45	\$21,391.72	2	3	\$1,251.79	44	48	\$22,643.51	

Deporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2013									
October '12	1,589	1,794	\$534,871.08	120	152	\$48,476.37	1,694	1,946	\$583,347.4
November '12	968	1,075	\$342,917.69	57	78	\$26,782.09	1,018	1,153	\$369,699.7
December '12	1,178	1,307	\$423,445.70	83	115	\$38,583.05	1,253	1,422	\$462,028.7
January '13	1,309	1,494	\$474,191.65	84	126	\$39,566.42	1,379	1,620	\$513,758.0
February '13	1,424	1,649	\$535,504.05	79	111	\$32,723.12	1,494	1,760	\$568,227.1
March '13	1,228	1,404	\$493,166.50	57	87	\$29,877.76	1,277	1,491	\$523,044.2
April '13	1,318	1,486	\$506,687.07	55	80	\$26,081.59	1,367	1,566	\$532,768.6
May '13	1,586	1,823	\$615,486.02	69	99	\$27,429.81	1,636	1,922	\$642,915.8
June '13	1,452	1,671	\$611,731.01	60	81	\$22,670.90	1,500	1,752	\$634,401.9
July '13	994	1,108	\$369,694.99	78	119	\$35,575.77	1,067	1,227	\$405,270.7
August '13	1,133	1,251	\$373,617.50	60	84	\$24,511.88	1,185	1,335	\$398,129.3
September '13	915	998	\$295,384.14	78	113	\$35,435.08	984	1,111	\$330,819.2
Monthly Avg.	1,258	1,422	\$464,724.78	73	104	\$32,309.49	1,321	1,525	\$497,034.2
Fiscal Year 2014				·			·		·
October '13	698	769	\$239,206.24	71	98	\$30,798.93	764	867	\$270,005.1
November '13	768	880	\$258,822.81	60	81	\$24,626.40	821	961	\$283,449.2
December '13	1,180	1,306	\$413,563.53	85	133	\$40,626.26	1,252	1,439	\$454,189.7
January '14	1,217	1,409	\$402,209.89	73	107	\$33,304.49	1,276	1,516	\$435,514.3
February '14	1,341	1,552	\$454,087.15	60	76	\$23,289.62	1,391	1,628	\$477,376.7
March '14	961	1,092	\$298,065.03	58	86	\$23,510.10	1,007	1,178	\$321,575.1
April '14	863	987	\$288,223.95	48	71	\$23,152.59	904	1,058	\$311,376.5
May '14	1,109	1,255	\$379,352.48	63	85	\$28,395.59	1,165	1,340	\$407,748.0
June '14	532	596	\$201,173.63	52	72	\$23,233.99	580	668	\$224,407.6
July '14	162	172	\$80,529.92	59	88	\$26,119.62	220	260	\$106,649.5
August '14	73	81	\$40,753.33	47	69	\$24,040.48	120	150	\$64,793.8
September '14	89	100	\$48,418.27	56	78	\$30,499.88	145	178	\$78,918.
Monthly Avg.	749	850	\$258,700.52	61	87	\$27,633.16	804	937	\$286,333.0
Fiscal Year 2015									
October '14	90	98	\$45,249.59	61	99	\$31,418.35	151	197	\$76,667.9
November '14	491	544	\$159,597.70	52	70	\$20,505.76	539	614	\$180,103.4
December '14	1,035	1,182	\$354,510.60	73	105	\$29,958.41	1,091	1,287	\$384,469.0
Monthly Avg.	539	608	\$186,452.63	62	91	\$27,294.17	594	699	\$213,746.8

Deposition Month		Federal Funded		,ai 16ai3 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County									
Fiscal Year 2013									
October '12	10	12	\$5,660.28	2	2	\$253.60	11	14	\$5,913.88
November '12	9	9	\$6,472.97	0	0	\$0.00	9	9	\$6,472.97
December '12	7	7	\$3,495.56	2	4	\$856.70	9	11	\$4,352.26
January '13	8	8	\$5,339.88	1	1	\$637.00	9	9	\$5,976.88
February '13	14	16	\$12,242.14	1	1	\$74.41	15	17	\$12,316.55
March '13	11	12	\$4,761.96	2	3	\$268.13	12	15	\$5,030.09
April '13	13	13	\$9,010.73	2	2	\$805.38	14	15	\$9,816.11
May '13	11	13	\$6,939.78	0	0	\$0.00	11	13	\$6,939.78
June '13	7	9	\$4,603.40	1	1	\$69.34	8	10	\$4,672.74
July '13	2	2	\$1,172.71	1	1	\$63.43	3	3	\$1,236.14
August '13	5	5	\$1,990.62	1	1	\$175.00	6	6	\$2,165.62
September '13	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
Monthly Avg.	8	9	\$5,140.84	1	2	\$316.92	9	10	\$5,457.75
Fiscal Year 2014			-	<u> </u>		-	<u> </u>		
October '13	2	2	\$1,152.29	0	0	\$0.00	2	2	\$1,152.29
November '13	15	15	\$11,965.85	2	2	\$178.87	16	17	\$12,144.72
December '13	13	13	\$9,975.78	2	2	\$278.35	14	15	\$10,254.13
January '14	6	6	\$3,711.87	1	1	\$123.74	7	7	\$3,835.61
February '14	5	5	\$1,554.24	2	2	\$147.94	7	7	\$1,702.18
March '14	5	5	\$2,874.76	1	1	\$46.32	6	6	\$2,921.08
April '14	21	22	\$8,805.87	3	3	\$864.81	22	25	\$9,670.68
May '14	14	15	\$5,505.20	0	0	\$0.00	14	15	\$5,505.20
June '14	1	1	\$384.91	0	0	\$0.00	1	1	\$384.91
July '14	1	1	\$739.09	0	0	\$0.00	1	1	\$739.09
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	7	7	\$3,889.16	1	1	\$136.67	8	8	\$4,025.82
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '14	4	5	\$2,653.86	1	1	\$175.00	5	6	\$2,828.86
December '14	17	18	\$10,969.73	1	1	\$133.71	18	19	\$11,103.44
Monthly Avg.	7	8	\$4,541.20	1	1	\$102.90	8	8	\$4,644.10

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County									
Fiscal Year 2013									
October '12	225	278	\$102,729.74	5	6	\$2,051.30	228	284	\$104,781.0
November '12	162	186	\$79,817.66	4	6	\$2,340.50	166	192	\$82,158.1
December '12	217	255	\$102,739.67	3	3	\$2,665.19	218	258	\$105,404.8
January '13	203	244	\$92,807.41	1	2	\$296.00	203	246	\$93,103.4
February '13	226	262	\$95,105.82	2	2	\$1,521.19	226	264	\$96,627.0
March '13	214	258	\$96,522.79	3	3	\$2,338.57	216	261	\$98,861.3
April '13	152	175	\$64,427.09	5	8	\$1,706.19	154	183	\$66,133.2
May '13	171	193	\$65,363.04	2	3	\$807.04	173	196	\$66,170.0
June '13	109	122	\$36,953.79	1	2	\$520.00	110	124	\$37,473.7
July '13	51	53	\$13,755.87	2	2	\$1,575.00	53	55	\$15,330.8
August '13	68	75	\$21,659.25	2	2	\$1,250.73	70	77	\$22,909.9
September '13	47	50	\$10,612.09	1	1	\$145.00	48	51	\$10,757.0
Monthly Avg.	154	179	\$65,207.85	3	3	\$1,434.73	155	183	\$66,642.5
Fiscal Year 2014			-	<u> </u>			<u> </u>		
October '13	44	48	\$19,398.77	5	8	\$2,892.63	48	56	\$22,291.4
November '13	119	153	\$53,652.03	1	1	\$255.00	119	154	\$53,907.0
December '13	283	347	\$159,309.92	6	8	\$2,240.00	287	355	\$161,549.9
January '14	165	181	\$96,212.57	0	0	\$0.00	165	181	\$96,212.5
February '14	182	202	\$92,053.86	4	7	\$1,925.42	185	209	\$93,979.2
March '14	113	124	\$49,532.31	3	3	\$1,932.87	116	127	\$51,465.1
April '14	121	137	\$47,223.69	4	4	\$2,766.97	123	141	\$49,990.6
May '14	142	171	\$45,326.75	1	2	\$242.25	143	173	\$45,569.0
June '14	35	39	\$18,071.70	2	4	\$965.00	37	43	\$19,036.7
July '14	11	11	\$3,429.53	2	4	\$1,004.00	13	15	\$4,433.5
August '14	4	4	\$2,876.53	1	1	\$145.00	5	5	\$3,021.5
September '14	1	1	\$565.00	4	4	\$1,156.33	5	5	\$1,721.3
Monthly Avg.	102	118	\$48,971.06	3	4	\$1,293.79	104	122	\$50,264.8
Fiscal Year 2015									
October '14	0	0	\$0.00	2	3	\$1,035.80	2	3	\$1,035.8
November '14	26	36	\$11,983.64	1	2	\$365.00	27	38	\$12,348.6
December '14	115	129	\$69,925.77	5	7	\$1,355.22	119	136	\$71,280.9
Monthly Avg.	47	55	\$27,303.14	3	4	\$918.67	49	59	\$28,221.8

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2013									
October '12	202	222	\$70,704.99	11	17	\$5,651.71	211	239	\$76,356.70
November '12	133	142	\$50,685.05	3	4	\$1,491.00	136	146	\$52,176.0
December '12	187	207	\$74,221.88	7	7	\$1,678.01	193	214	\$75,899.8
January '13	208	230	\$75,934.76	10	14	\$3,900.39	217	244	\$79,835.1
February '13	232	265	\$91,892.86	3	3	\$697.29	234	268	\$92,590.1
March '13	220	259	\$96,391.83	3	3	\$952.74	223	262	\$97,344.5
April '13	195	228	\$80,902.39	0	0	\$0.00	195	228	\$80,902.3
May '13	222	265	\$100,345.37	7	9	\$2,579.97	228	274	\$102,925.3
June '13	156	177	\$58,432.43	3	3	\$1,086.00	159	180	\$59,518.4
July '13	131	136	\$40,559.80	6	7	\$2,361.12	137	143	\$42,920.9
August '13	99	109	\$31,581.33	7	10	\$1,738.88	105	119	\$33,320.2
September '13	88	96	\$29,939.76	4	4	\$2,051.46	92	100	\$31,991.2
Monthly Avg.	173	195	\$66,799.37	5	7	\$2,015.71	178	201	\$68,815.0
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	74	82	\$25,970.93	10	15	\$3,213.48	83	97	\$29,184.4
November '13	114	125	\$43,349.20	1	1	\$335.00	115	126	\$43,684.2
December '13	175	191	\$83,301.92	4	5	\$1,285.00	179	196	\$84,586.9
January '14	185	202	\$77,792.01	5	6	\$2,697.71	190	208	\$80,489.7
February '14	244	271	\$107,642.00	7	10	\$2,019.50	249	281	\$109,661.5
March '14	197	227	\$71,821.48	6	7	\$2,934.76	203	234	\$74,756.2
April '14	157	183	\$55,869.02	5	6	\$3,761.33	162	189	\$59,630.3
May '14	140	158	\$44,369.52	5	6	\$1,713.31	144	164	\$46,082.8
June '14	51	52	\$16,553.05	5	6	\$1,450.00	56	58	\$18,003.0
July '14	11	11	\$5,447.31	3	6	\$1,685.00	14	17	\$7,132.3
August '14	4	4	\$2,800.75	2	4	\$1,110.00	6	8	\$3,910.7
September '14	4	5	\$2,932.42	4	8	\$1,790.00	8	13	\$4,722.4
Monthly Avg.	113	126	\$44,820.80	5	7	\$1,999.59	117	133	\$46,820.3
Fiscal Year 2015									
October '14	4	5	\$2,468.02	3	4	\$904.25	7	9	\$3,372.2
November '14	45	48	\$16,145.77	0	0	\$0.00	45	48	\$16,145.7
December '14	111	125	\$46,578.47	3	5	\$1,349.35	113	130	\$47,927.8
Monthly Avg.	53	59	\$21,730.75	2	3	\$751.20	55	62	\$22,481.9

Departing Month		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Leelanau County										
Fiscal Year 2013										
October '12	40	42	\$10,939.05	0	0	\$0.00	40	42	\$10,939.05	
November '12	22	24	\$6,110.64	0	0	\$0.00	22	24	\$6,110.64	
December '12	39	44	\$11,851.45	2	2	\$833.25	40	46	\$12,684.70	
January '13	50	56	\$16,715.25	1	2	\$600.00	51	58	\$17,315.25	
February '13	46	56	\$13,985.99	0	0	\$0.00	46	56	\$13,985.99	
March '13	46	54	\$17,138.06	1	1	\$45.00	46	55	\$17,183.06	
April '13	32	38	\$9,422.05	0	0	\$0.00	32	38	\$9,422.05	
May '13	38	45	\$10,502.63	1	1	\$99.12	39	46	\$10,601.75	
June '13	17	21	\$9,169.16	1	1	\$702.10	18	22	\$9,871.26	
July '13	19	21	\$3,669.38	1	1	\$175.00	20	22	\$3,844.38	
August '13	17	17	\$4,611.14	0	0	\$0.00	17	17	\$4,611.14	
September '13	23	25	\$9,865.12	0	0	\$0.00	23	25	\$9,865.12	
Monthly Avg.	32	37	\$10,331.66	1	1	\$204.54	33	38	\$10,536.20	
Fiscal Year 2014										
October '13	6	6	\$2,058.93	0	0	\$0.00	6	6	\$2,058.93	
November '13	17	18	\$5,370.94	1	1	\$36.05	17	19	\$5,406.99	
December '13	25	30	\$10,754.97	0	0	\$0.00	25	30	\$10,754.97	
January '14	38	44	\$13,351.74	0	0	\$0.00	38	44	\$13,351.74	
February '14	31	35	\$10,543.00	0	0	\$0.00	31	35	\$10,543.00	
March '14	30	38	\$12,219.24	2	3	\$549.00	31	41	\$12,768.24	
April '14	39	48	\$10,823.89	1	2	\$600.00	40	50	\$11,423.89	
May '14	39	48	\$12,858.83	0	0	\$0.00	39	48	\$12,858.83	
June '14	8	8	\$2,419.26	0	0	\$0.00	8	8	\$2,419.26	
July '14	2	2	\$1,278.39	1	2	\$600.00	3	4	\$1,878.39	
August '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
September '14	0	0	\$0.00	1	2	\$1,036.69	1	2	\$1,036.69	
Monthly Avg.	20	23	\$6,806.60	1	1	\$235.15	20	24	\$7,041.74	
Fiscal Year 2015										
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	
November '14	4	6	\$1,057.67	0	0	\$0.00	4	6	\$1,057.67	
December '14	9	9	\$2,183.28	0	0	\$0.00	9	9	\$2,183.28	
Monthly Avg.	4	5	\$1,080.32	0	0	\$0.00	4	5	\$1,080.32	

Departing Month		Federal Funded		ar rears zore	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Lenawee County										
Fiscal Year 2013										
October '12	305	373	\$97,519.00	13	20	\$6,968.01	312	393	\$104,487.01	
November '12	193	258	\$68,574.66	10	11	\$2,355.16	201	269	\$70,929.82	
December '12	255	323	\$76,115.21	15	19	\$3,391.61	265	342	\$79,506.82	
January '13	337	405	\$106,254.33	23	30	\$8,414.29	352	435	\$114,668.62	
February '13	307	386	\$112,300.55	14	17	\$5,851.52	319	403	\$118,152.07	
March '13	323	417	\$126,702.53	21	26	\$5,303.76	332	443	\$132,006.29	
April '13	303	381	\$110,558.39	15	20	\$5,893.89	316	401	\$116,452.28	
May '13	399	521	\$155,990.56	15	18	\$5,284.91	405	539	\$161,275.47	
June '13	297	406	\$118,455.51	17	24	\$4,760.32	311	430	\$123,215.83	
July '13	211	282	\$75,052.56	9	14	\$4,170.46	219	296	\$79,223.02	
August '13	222	277	\$67,855.24	13	18	\$3,838.77	234	295	\$71,694.01	
September '13	183	228	\$54,233.10	13	14	\$3,420.40	195	242	\$57,653.50	
Monthly Avg.	278	355	\$97,467.64	15	19	\$4,971.09	288	374	\$102,438.73	
Fiscal Year 2014										
October '13	117	142	\$33,481.36	13	17	\$3,585.69	128	159	\$37,067.05	
November '13	146	182	\$49,694.80	7	9	\$1,702.14	150	191	\$51,396.94	
December '13	251	318	\$98,337.99	12	15	\$2,916.35	259	333	\$101,254.34	
January '14	276	349	\$102,461.73	6	10	\$2,048.23	279	359	\$104,509.96	
February '14	297	366	\$100,370.05	15	17	\$4,217.73	308	383	\$104,587.78	
March '14	252	321	\$94,083.42	6	8	\$1,752.22	256	329	\$95,835.64	
April '14	268	335	\$98,127.27	8	10	\$1,947.04	274	345	\$100,074.31	
May '14	293	371	\$105,005.70	19	27	\$5,552.47	301	398	\$110,558.17	
June '14	82	107	\$29,121.15	6	11	\$2,845.46	88	118	\$31,966.61	
July '14	16	19	\$5,028.20	8	12	\$2,698.66	24	31	\$7,726.86	
August '14	17	19	\$6,480.46	9	15	\$3,336.42	26	34	\$9,816.88	
September '14	10	12	\$4,624.28	5	7	\$2,162.00	15	19	\$6,786.28	
Monthly Avg.	169	212	\$60,568.03	10	13	\$2,897.03	176	225	\$63,465.07	
Fiscal Year 2015										
October '14	1	2	\$150.84	8	11	\$3,579.33	9	13	\$3,730.17	
November '14	62	85	\$18,307.50	6	8	\$2,690.96	67	93	\$20,998.46	
December '14	172	224	\$60,962.08	9	11	\$2,570.75	178	235	\$63,532.83	
Monthly Avg.	78	104	\$26,473.47	8	10	\$2,947.01	85	114	\$29,420.49	

Case # Payments Total Payments Case # Payments Total Payments	Departing Month		Federal Funded		ar rears zore	State Funded			Total	
Piscal Year 2013 October 12	Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
October 12	Livingston County									
November '12	Fiscal Year 2013									
December '12	October '12	183	207	\$67,946.18	6	11	\$2,571.39	189	218	\$70,517.57
January '13	November '12	123	136	\$52,082.83	4	8	\$1,824.38	127	144	\$53,907.21
February '13	December '12	161	188	\$63,432.39	4	4	\$2,783.44	165	192	\$66,215.83
March '13	January '13	161	192	\$57,484.95	2	4	\$1,745.00	162	196	\$59,229.95
April 13	February '13	194	230	\$79,850.59	4	8	\$2,913.98	198	238	\$82,764.57
May 13	March '13	167	196	\$79,004.12	1	1	\$520.00	168	197	\$79,524.12
June 13		167	197	\$68,004.52		9	\$2,266.34	172	206	\$70,270.86
July 13	May '13	181	212	\$73,506.16	5	8	\$2,154.50	185	220	\$75,660.66
August '13	June '13	139	161	\$53,741.73	3	4	\$829.08	141	165	\$54,570.81
September '13	July '13	102	116	\$34,081.97	1	2	\$365.00	103	118	\$34,446.97
Monthly Avg. 147	August '13	102	118	\$32,692.70	2	3	\$1,120.00	103	121	\$33,812.70
Fiscal Year 2014	September '13	80	92	\$25,020.08	5	10	\$3,206.98	85	102	\$28,227.06
October '13 55 62 \$28,256.48 4 7 \$1,695.10 58 69 \$29,951.5 November '13 76 81 \$22,685.32 4 5 \$1,455.50 79 86 \$24,140.8 December '13 127 146 \$53,800.75 3 4 \$1,198.27 130 150 \$54,990.0 January '14 128 151 \$47,624.45 3 5 \$1,244.53 131 156 \$48,868.9 February '14 130 158 \$50,688.35 1 1 \$409.49 131 159 \$51,097.8 March '14 114 144 \$41,988.72 1 2 \$600.00 115 146 \$42,588.7 April '14 113 135 \$33,705.71 6 9 \$3,758.21 119 144 \$42,463.9 May '14 141 165 \$49,939.45 5 9 \$2,198.80 145 174 \$52,138. Jule '14 <td< td=""><td>Monthly Avg.</td><td>147</td><td>170</td><td>\$57,237.35</td><td>4</td><td>6</td><td>\$1,858.34</td><td>150</td><td>176</td><td>\$59,095.69</td></td<>	Monthly Avg.	147	170	\$57,237.35	4	6	\$1,858.34	150	176	\$59,095.69
November '13	Fiscal Year 2014									
December '13	October '13	55	62	\$28,256.48	4	7	\$1,695.10	58	69	\$29,951.58
January '14 128 151 \$47,624.45 3 5 \$1,244.53 131 156 \$48,868.9 February '14 130 158 \$50,688.35 1 1 \$409.49 131 159 \$51,097.8 March '14 114 144 \$41,988.72 1 2 \$600.00 115 146 \$42,588.7 April '14 113 135 \$38,705.71 6 9 \$3,758.21 119 144 \$42,463.9 May '14 141 165 \$49,939.45 5 9 \$2,198.80 145 174 \$52,138.2 June '14 47 61 \$18,014.36 4 6 \$1,828.50 51 67 \$1,984.28 July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015	November '13	76	81	\$22,685.32	4	5	\$1,455.50	79	86	\$24,140.82
February '14 130 158 \$50,688.35 1 1 \$409.49 131 159 \$51,097.8 March '14 114 144 \$41,988.72 1 2 \$600.00 115 146 \$42,588.7 April '14 113 135 \$38,705.71 6 9 \$3,758.21 119 144 \$42,463.9 May '14 141 165 \$49,939.45 5 9 \$2,198.80 145 174 \$52,138.2 June '14 47 61 \$18,014.36 4 6 \$1,828.50 51 67 \$19,842.8 July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79	December '13	127	146	\$53,800.75	3	4	\$1,198.27	130	150	\$54,999.02
March '14 114 144 \$41,988.72 1 2 \$600.00 115 146 \$42,588.7 April '14 113 135 \$38,705.71 6 9 \$3,758.21 119 144 \$42,463.9 May '14 141 165 \$49,939.45 5 9 \$2,198.80 145 174 \$52,138.2 June '14 47 61 \$18,014.36 4 6 \$1,828.50 51 67 \$19,842.8 July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015	January '14	128	151	\$47,624.45	3	5	\$1,244.53	131	156	\$48,868.98
April '14 113 135 \$38,705.71 6 9 \$3,758.21 119 144 \$42,463.9 May '14 141 165 \$49,939.45 5 9 \$2,198.80 145 174 \$52,138.2 June '14 47 61 \$18,014.36 4 6 \$1,828.50 51 67 \$19,842.8 July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 Nove	February '14	130	158	\$50,688.35	1	1	\$409.49	131	159	\$51,097.84
May '14 141 165 \$49,939.45 5 9 \$2,198.80 145 174 \$52,138.2 June '14 47 61 \$18,014.36 4 6 \$1,828.50 51 67 \$19,842.8 July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 Decembe	March '14	114	144	\$41,988.72	1	2	· · · · · · · · · · · · · · · · · · ·	115	146	\$42,588.72
June '14 47 61 \$18,014.36 4 6 \$1,828.50 51 67 \$19,842.8 July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	April '14	113	135	\$38,705.71		9		119	144	\$42,463.92
July '14 6 8 \$3,429.55 9 16 \$4,025.00 15 24 \$7,454.5 August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	May '14		165	\$49,939.45	5	9	\$2,198.80	145	174	\$52,138.25
August '14 4 4 \$2,585.57 4 7 \$1,584.52 8 11 \$4,170.0 September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	June '14	47	61		4	6			67	\$19,842.86
September '14 1 1 \$385.00 2 3 \$900.00 3 4 \$1,285.0 Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5		6	8		9	16		15	24	\$7,454.55
Monthly Avg. 79 93 \$29,841.98 4 6 \$1,741.49 82 99 \$31,583.4 Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	August '14	4	4	\$2,585.57				8	11	\$4,170.09
Fiscal Year 2015 October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.4 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	September '14	1	1	\$385.00	2	3	\$900.00	3	4	\$1,285.00
October '14 0 0 \$0.00 4 8 \$1,612.48 4 8 \$1,612.48 November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	Monthly Avg.	79	93	\$29,841.98	4	6	\$1,741.49	82	99	\$31,583.47
November '14 20 22 \$6,457.92 3 6 \$1,800.00 23 28 \$8,257.9 December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	Fiscal Year 2015									
December '14 67 81 \$29,247.55 0 0 \$0.00 67 81 \$29,247.5	October '14			\$0.00		8	\$1,612.48			\$1,612.48
		20	22	\$6,457.92	3	6	\$1,800.00	23	28	\$8,257.92
Monthly Avg. 29 34 \$11,901.82 2 5 \$1,137.49 31 39 \$13,039.3	December '14	67	81	\$29,247.55	0	0	\$0.00	67	81	\$29,247.55
	Monthly Avg.	29	34	\$11,901.82	2	5	\$1,137.49	31	39	\$13,039.32

Deporting Marris		Federal Funded		ai ieais 2013	State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Luce County			-						
Fiscal Year 2013									
October '12	34	35	\$9,717.49	0	0	\$0.00	34	35	\$9,717.49
November '12	48	56	\$16,378.29	0	0	\$0.00	48	56	\$16,378.29
December '12	54	62	\$21,841.41	1	1	\$309.50	55	63	\$22,150.9
January '13	57	70	\$21,064.86	0	0	\$0.00	57	70	\$21,064.86
February '13	57	72	\$23,177.43	1	3	\$689.97	58	75	\$23,867.4
March '13	51	64	\$24,818.90	2	2	\$815.02	53	66	\$25,633.9
April '13	47	62	\$12,851.35	1	1	\$142.95	47	63	\$12,994.30
May '13	52	73	\$19,830.88	1	1	\$340.00	52	74	\$20,170.88
June '13	29	33	\$5,724.00	0	0	\$0.00	29	33	\$5,724.00
July '13	19	26	\$4,609.32	1	2	\$365.00	20	28	\$4,974.3
August '13	11	14	\$1,699.14	0	0	\$0.00	11	14	\$1,699.14
September '13	15	15	\$3,703.14	0	0	\$0.00	15	15	\$3,703.1
Monthly Avg.	40	49	\$13,784.68	1	1	\$221.87	40	49	\$14,006.5
Fiscal Year 2014	·			·					
October '13	11	12	\$3,522.88	0	0	\$0.00	11	12	\$3,522.88
November '13	18	22	\$4,252.68	1	3	\$700.00	19	25	\$4,952.68
December '13	44	55	\$20,803.70	0	0	\$0.00	44	55	\$20,803.7
January '14	50	62	\$21,800.88	1	2	\$600.00	51	64	\$22,400.8
February '14	40	50	\$16,048.39	1	1	\$300.25	41	51	\$16,348.6
March '14	30	32	\$12,670.67	0	0	\$0.00	30	32	\$12,670.6
April '14	26	34	\$8,653.99	0	0	\$0.00	26	34	\$8,653.99
May '14	32	39	\$9,782.76	0	0	\$0.00	32	39	\$9,782.7
June '14	8	12	\$2,273.45	0	0	\$0.00	8	12	\$2,273.4
July '14	2	2	\$533.72	1	2	\$365.00	3	4	\$898.73
August '14	1	1	\$90.83	0	0	\$0.00	1	1	\$90.83
September '14	2	2	\$856.50	0	0	\$0.00	2	2	\$856.5
Monthly Avg.	22	27	\$8,440.87	0	1	\$163.77	22	28	\$8,604.6
Fiscal Year 2015									
October '14	1	1	\$174.99	0	0	\$0.00	1	1	\$174.99
November '14	7	9	\$1,776.72	0	0	\$0.00	7	9	\$1,776.72
December '14	28	35	\$11,745.70	2	3	\$529.84	29	38	\$12,275.54
Monthly Avg.	12	15	\$4,565.80	1	1	\$176.61	12	16	\$4,742.42

Departies a Manth		Federal Funded		ai ieais zuis	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County		-	-	·		-			
Fiscal Year 2013									
October '12	28	38	\$10,178.05	0	0	\$0.00	28	38	\$10,178.05
November '12	21	25	\$7,930.79	0	0	\$0.00	21	25	\$7,930.79
December '12	45	57	\$20,902.48	1	2	\$600.00	46	59	\$21,502.48
January '13	40	51	\$17,324.60	3	5	\$898.58	41	56	\$18,223.18
February '13	46	56	\$23,749.32	1	1	\$410.00	47	57	\$24,159.32
March '13	41	46	\$16,675.57	1	2	\$365.00	42	48	\$17,040.57
April '13	30	35	\$13,801.45	2	4	\$815.00	31	39	\$14,616.45
May '13	29	36	\$14,605.40	2	2	\$193.88	29	38	\$14,799.28
June '13	27	30	\$10,137.87	0	0	\$0.00	27	30	\$10,137.87
July '13	9	10	\$1,737.56	1	1	\$36.30	9	11	\$1,773.86
August '13	8	9	\$1,854.43	0	0	\$0.00	8	9	\$1,854.43
September '13	8	11	\$2,291.45	1	1	\$145.00	9	12	\$2,436.45
Monthly Avg.	28	34	\$11,765.75	1	2	\$288.65	28	35	\$12,054.39
Fiscal Year 2014	·						·		
October '13	9	11	\$4,026.99	0	0	\$0.00	9	11	\$4,026.99
November '13	11	13	\$7,027.76	0	0	\$0.00	11	13	\$7,027.76
December '13	34	40	\$15,348.82	1	1	\$100.42	34	41	\$15,449.24
January '14	37	41	\$22,287.60	3	3	\$526.01	40	44	\$22,813.61
February '14	23	27	\$12,696.89	2	2	\$472.27	25	29	\$13,169.16
March '14	23	23	\$17,181.57	1	1	\$235.00	24	24	\$17,416.57
April '14	19	24	\$6,801.37	0	0	\$0.00	19	24	\$6,801.37
May '14	27	33	\$10,996.57	3	5	\$814.90	30	38	\$11,811.47
June '14	11	14	\$4,685.89	2	3	\$524.78	13	17	\$5,210.67
July '14	3	3	\$6,120.40	1	2	\$558.25	4	5	\$6,678.65
August '14	2	2	\$301.65	0	0	\$0.00	2	2	\$301.65
September '14	1	1	\$450.00	1	1	\$89.95	2	2	\$539.95
Monthly Avg.	17	19	\$8,993.79	1	2	\$276.80	18	21	\$9,270.59
Fiscal Year 2015									
October '14	3	3	\$2,110.00	0	0	\$0.00	3	3	\$2,110.00
November '14	2	2	\$226.47	0	0	\$0.00	2	2	\$226.47
December '14	12	16	\$5,967.50	2	3	\$1,623.00	14	19	\$7,590.50
Monthly Avg.	6	7	\$2,767.99	1	1	\$541.00	6	8	\$3,308.99

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2013									
October '12	1,552	1,664	\$481,400.09	62	91	\$33,949.28	1,609	1,755	\$515,349.3
November '12	979	1,034	\$307,306.33	50	81	\$28,469.13	1,028	1,115	\$335,775.4
December '12	1,144	1,216	\$359,523.71	72	108	\$32,210.39	1,211	1,324	\$391,734.1
January '13	1,380	1,537	\$420,212.30	60	101	\$32,015.09	1,433	1,638	\$452,227.3
February '13	1,506	1,716	\$515,089.81	63	108	\$29,182.05	1,562	1,824	\$544,271.8
March '13	1,409	1,634	\$550,583.79	52	81	\$27,980.32	1,456	1,715	\$578,564.1
April '13	1,413	1,633	\$541,649.94	64	105	\$31,853.86	1,468	1,738	\$573,503.8
May '13	1,841	2,158	\$717,485.62	70	116	\$29,247.98	1,905	2,274	\$746,733.6
June '13	1,366	1,566	\$523,738.69	50	78	\$22,137.03	1,414	1,644	\$545,875.7
July '13	1,155	1,286	\$390,911.99	56	93	\$28,717.41	1,209	1,379	\$419,629.4
August '13	1,058	1,156	\$306,393.10	52	83	\$24,978.86	1,102	1,239	\$331,371.9
September '13	932	1,011	\$257,831.01	28	44	\$12,663.89	957	1,055	\$270,494.9
Monthly Avg.	1,311	1,468	\$447,677.20	57	91	\$27,783.77	1,363	1,558	\$475,460.9
Fiscal Year 2014				<u> </u>					<u> </u>
October '13	649	689	\$217,689.58	55	92	\$24,092.54	704	781	\$241,782.1
November '13	726	775	\$209,527.54	46	82	\$21,987.68	769	857	\$231,515.2
December '13	869	960	\$295,517.04	50	84	\$26,194.29	916	1,044	\$321,711.3
January '14	1,024	1,166	\$325,648.24	50	86	\$23,728.88	1,069	1,252	\$349,377.
February '14	1,318	1,504	\$414,858.41	50	84	\$24,808.55	1,361	1,588	\$439,666.9
March '14	1,065	1,223	\$342,845.02	51	82	\$23,020.04	1,113	1,305	\$365,865.0
April '14	1,170	1,320	\$368,469.67	70	110	\$28,983.69	1,230	1,430	\$397,453.3
May '14	1,263	1,417	\$389,540.61	58	89	\$24,929.50	1,312	1,506	\$414,470.1
June '14	563	619	\$193,427.47	41	70	\$17,824.21	601	689	\$211,251.6
July '14	120	128	\$60,093.00	39	66	\$19,710.69	159	194	\$79,803.6
August '14	54	61	\$30,330.56	43	75	\$20,604.71	97	136	\$50,935.2
September '14	63	72	\$37,285.09	40	73	\$19,493.83	102	145	\$56,778.9
Monthly Avg.	740	828	\$240,436.02	49	83	\$22,948.22	786	911	\$263,384.2
Fiscal Year 2015									
October '14	52	59	\$32,189.68	44	77	\$21,693.93	96	136	\$53,883.6
November '14	342	367	\$113,414.16	34	58	\$18,205.36	375	425	\$131,619.5
December '14	620	681	\$225,762.02	43	76	\$20,147.22	657	757	\$245,909.2
Monthly Avg.	338	369	\$123,788.62	40	70	\$20,015.50	376	439	\$143,804.1

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County									
Fiscal Year 2013									
October '12	93	106	\$35,142.92	3	6	\$1,043.12	96	112	\$36,186.04
November '12	85	90	\$31,519.77	4	5	\$883.04	89	95	\$32,402.81
December '12	120	131	\$47,437.84	2	3	\$1,111.92	122	134	\$48,549.76
January '13	147	170	\$59,844.42	5	6	\$2,406.88	148	176	\$62,251.30
February '13	155	171	\$64,740.05	3	4	\$1,553.25	156	175	\$66,293.30
March '13	140	170	\$63,425.00	1	1	\$1,174.57	140	171	\$64,599.57
April '13	118	131	\$41,283.55	4	7	\$1,528.08	122	138	\$42,811.63
May '13	146	166	\$55,554.06	5	8	\$1,620.33	149	174	\$57,174.39
June '13	86	93	\$30,049.75	0	0	\$0.00	86	93	\$30,049.75
July '13	46	49	\$13,154.50	1	2	\$410.00	47	51	\$13,564.50
August '13	58	63	\$19,317.78	3	3	\$609.42	61	66	\$19,927.20
September '13	36	43	\$10,224.22	4	5	\$1,142.36	39	48	\$11,366.58
Monthly Avg.	103	115	\$39,307.82	3	4	\$1,123.58	105	119	\$40,431.40
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	35	36	\$12,520.77	3	4	\$863.90	38	40	\$13,384.67
November '13	58	61	\$20,336.57	6	8	\$1,582.17	62	69	\$21,918.74
December '13	130	145	\$55,964.20	2	3	\$555.96	132	148	\$56,520.10
January '14	115	138	\$48,228.65	2	2	\$304.91	116	140	\$48,533.5
February '14	112	133	\$45,514.10	2	3	\$1,143.30	114	136	\$46,657.40
March '14	118	134	\$49,469.49	3	5	\$1,684.28	121	139	\$51,153.77
April '14	99	120	\$38,981.32	4	5	\$2,405.79	103	125	\$41,387.1°
May '14	74	88	\$22,990.07	2	3	\$749.32	76	91	\$23,739.39
June '14	44	48	\$17,485.55	1	2	\$327.00	45	50	\$17,812.5
July '14	12	12	\$6,692.82	0	0	\$0.00	12	12	\$6,692.82
August '14	3	3	\$922.04	0	0	\$0.00	3	3	\$922.04
September '14	8	8	\$5,326.99	0	0	\$0.00	8	8	\$5,326.99
Monthly Avg.	67	77	\$27,036.05	2	3	\$801.39	69	80	\$27,837.43
Fiscal Year 2015									
October '14	3	3	\$2,938.82	0	0	\$0.00	3	3	\$2,938.82
November '14	12	12	\$3,439.76	3	3	\$689.14	15	15	\$4,128.90
December '14	38	41	\$16,649.50	0	0	\$0.00	38	41	\$16,649.50
Monthly Avg.	18	19	\$7,676.03	1	1	\$229.71	19	20	\$7,905.74

Departing Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2013									
October '12	162	199	\$55,925.00	6	9	\$2,410.91	167	208	\$58,335.9
November '12	91	106	\$32,715.19	4	5	\$1,340.47	95	111	\$34,055.6
December '12	106	128	\$37,550.34	4	5	\$805.82	109	133	\$38,356.1
January '13	140	166	\$44,817.55	12	18	\$5,378.85	150	184	\$50,196.4
February '13	110	140	\$39,610.37	2	2	\$509.97	111	142	\$40,120.3
March '13	111	130	\$43,218.49	6	9	\$2,620.26	117	139	\$45,838.7
April '13	178	206	\$89,770.90	11	17	\$4,534.81	187	223	\$94,305.7
May '13	263	326	\$130,820.90	13	18	\$2,884.52	271	344	\$133,705.4
June '13	135	164	\$47,441.05	5	10	\$1,440.54	139	174	\$48,881.5
July '13	109	145	\$33,279.17	8	13	\$2,180.08	114	158	\$35,459.2
August '13	65	81	\$14,714.03	9	12	\$2,004.32	73	93	\$16,718.3
September '13	60	76	\$19,727.37	7	11	\$2,884.57	67	87	\$22,611.9
Monthly Avg.	128	156	\$49,132.53	7	11	\$2,416.26	133	166	\$51,548.7
Fiscal Year 2014				<u> </u>					<u> </u>
October '13	48	60	\$23,392.35	12	19	\$4,125.20	58	79	\$27,517.5
November '13	81	95	\$33,696.13	5	9	\$2,230.00	85	104	\$35,926.1
December '13	129	155	\$60,292.16	6	8	\$1,464.32	133	163	\$61,756.4
January '14	111	130	\$43,469.19	9	14	\$4,290.01	117	144	\$47,759.2
February '14	94	118	\$34,090.30	6	8	\$2,775.10	98	126	\$36,865.4
March '14	80	90	\$25,644.77	10	12	\$2,640.86	84	102	\$28,285.6
April '14	114	139	\$36,689.92	5	6	\$1,641.41	119	145	\$38,331.3
May '14	203	247	\$73,336.25	9	14	\$3,931.74	210	261	\$77,267.9
June '14	53	61	\$18,671.06	2	3	\$745.00	55	64	\$19,416.0
July '14	10	12	\$6,026.33	5	9	\$1,783.63	15	21	\$7,809.9
August '14	9	14	\$3,908.22	3	6	\$1,530.00	12	20	\$5,438.2
September '14	7	9	\$4,614.19	8	14	\$4,902.44	15	23	\$9,516.6
Monthly Avg.	78	94	\$30,319.24	7	10	\$2,671.64	83	104	\$32,990.8
Fiscal Year 2015									
October '14	8	13	\$3,127.72	7	12	\$2,724.05	15	25	\$5,851.7
November '14	15	18	\$6,232.62	1	2	\$600.00	16	20	\$6,832.6
December '14	49	62	\$27,183.64	8	13	\$3,087.87	55	75	\$30,271.5
Monthly Avg.	24	31	\$12,181.33	5	9	\$2,137.31	29	40	\$14,318.6

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2013									
October '12	151	186	\$62,379.14	7	8	\$1,587.70	156	194	\$63,966.8
November '12	124	140	\$52,017.64	3	4	\$898.88	126	144	\$52,916.5
December '12	149	166	\$63,187.88	2	2	\$3,274.83	150	168	\$66,462.7
January '13	148	173	\$50,178.59	5	8	\$2,884.89	152	181	\$53,063.4
February '13	161	185	\$72,639.81	4	4	\$2,210.16	163	189	\$74,849.9
March '13	165	191	\$70,734.58	5	6	\$1,927.53	168	197	\$72,662.1
April '13	132	152	\$61,532.22	4	6	\$2,397.00	136	158	\$63,929.2
May '13	153	177	\$61,428.42	2	3	\$986.40	155	180	\$62,414.8
June '13	86	94	\$35,435.40	2	3	\$820.00	88	97	\$36,255.4
July '13	65	71	\$20,477.78	0	0	\$0.00	65	71	\$20,477.7
August '13	57	65	\$19,805.65	1	1	\$31.71	57	66	\$19,837.3
September '13	44	46	\$12,196.68	2	3	\$1,040.00	46	49	\$13,236.6
Monthly Avg.	120	137	\$48,501.15	3	4	\$1,504.93	122	141	\$50,006.0
Fiscal Year 2014				<u>.</u>			<u> </u>		
October '13	51	59	\$24,548.81	6	10	\$3,067.86	57	69	\$27,616.6
November '13	48	51	\$14,880.76	2	3	\$421.68	50	54	\$15,302.4
December '13	108	125	\$54,371.98	4	5	\$2,918.86	111	130	\$57,290.8
January '14	112	123	\$56,274.83	1	1	\$480.25	113	124	\$56,755.0
February '14	117	141	\$56,429.14	1	1	\$400.00	118	142	\$56,829.1
March '14	82	100	\$42,227.67	3	3	\$128.77	84	103	\$42,356.4
April '14	91	99	\$31,859.06	4	5	\$1,455.55	95	104	\$33,314.6
May '14	100	121	\$37,655.88	3	5	\$1,420.00	103	126	\$39,075.8
June '14	53	61	\$22,727.54	3	4	\$551.40	54	65	\$23,278.9
July '14	11	12	\$9,397.39	3	4	\$1,262.59	14	16	\$10,659.9
August '14	6	6	\$5,437.74	2	2	\$391.12	8	8	\$5,828.8
September '14	16	18	\$10,696.52	0	0	\$0.00	16	18	\$10,696.5
Monthly Avg.	66	76	\$30,542.28	3	4	\$1,041.51	69	80	\$31,583.7
Fiscal Year 2015									
October '14	7	7	\$3,033.41	0	0	\$0.00	7	7	\$3,033.4
November '14	9	10	\$3,867.55	1	2	\$421.00	10	12	\$4,288.5
December '14	67	72	\$33,680.00	3	6	\$1,245.54	70	78	\$34,925.5
Monthly Avg.	28	30	\$13,526.99	1	3	\$555.51	29	32	\$14,082.5

Donorting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2013									
October '12	204	239	\$76,484.82	0	0	\$0.00	204	239	\$76,484.8
November '12	173	200	\$73,423.93	5	8	\$1,900.00	178	208	\$75,323.9
December '12	238	279	\$111,462.39	8	13	\$3,621.92	246	292	\$115,084.3
January '13	268	320	\$108,537.50	4	6	\$1,318.01	271	326	\$109,855.5
February '13	237	290	\$102,727.46	4	5	\$3,820.00	240	295	\$106,547.4
March '13	215	265	\$99,070.79	3	3	\$2,161.54	218	268	\$101,232.3
April '13	184	215	\$71,655.31	2	4	\$1,010.00	186	219	\$72,665.3
May '13	207	245	\$82,303.12	8	12	\$3,294.42	215	257	\$85,597.5
June '13	118	141	\$44,097.72	2	2	\$541.00	120	143	\$44,638.7
July '13	92	103	\$32,681.32	3	3	\$571.18	95	106	\$33,252.5
August '13	108	116	\$31,907.92	3	4	\$2,065.00	111	120	\$33,972.9
September '13	81	94	\$25,743.94	3	4	\$2,471.91	83	98	\$28,215.8
Monthly Avg.	177	209	\$71,674.68	4	5	\$1,897.92	181	214	\$73,572.6
Fiscal Year 2014			-	<u> </u>			<u> </u>		
October '13	72	83	\$31,407.83	4	7	\$1,965.00	76	90	\$33,372.8
November '13	104	123	\$32,493.01	1	1	\$285.00	105	124	\$32,778.0
December '13	205	239	\$87,710.81	7	12	\$2,924.80	212	251	\$90,635.6
January '14	199	231	\$98,915.28	5	8	\$4,090.00	204	239	\$103,005.2
February '14	161	184	\$79,694.55	2	2	\$989.74	161	186	\$80,684.2
March '14	192	221	\$98,952.50	4	4	\$913.13	195	225	\$99,865.6
April '14	171	191	\$75,152.36	2	2	\$1,955.00	173	193	\$77,107.3
May '14	145	170	\$55,915.05	2	3	\$1,150.00	147	173	\$57,065.0
June '14	46	54	\$19,814.13	8	12	\$3,452.06	52	66	\$23,266.1
July '14	5	5	\$2,903.46	1	2	\$541.99	6	7	\$3,445.4
August '14	9	9	\$5,447.51	3	6	\$1,400.89	12	15	\$6,848.4
September '14	6	6	\$5,918.22	3	4	\$918.26	9	10	\$6,836.4
Monthly Avg.	110	126	\$49,527.06	4	5	\$1,715.49	113	132	\$51,242.5
Fiscal Year 2015									
October '14	1	1	\$824.94	5	8	\$2,212.10	6	9	\$3,037.0
November '14	27	29	\$8,472.15	0	0	\$0.00	27	29	\$8,472.1
December '14	79	88	\$36,512.96	3	6	\$1,277.08	82	94	\$37,790.0
Monthly Avg.	36	39	\$15,270.02	3	5	\$1,163.06	38	44	\$16,433.0

Donostino Month		Federal Funded		ai ieais 2013	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County		-	-						
Fiscal Year 2013									
October '12	79	123	\$30,973.21	1	1	\$34.74	80	124	\$31,007.95
November '12	30	35	\$12,128.99	1	1	\$805.36	31	36	\$12,934.35
December '12	24	28	\$10,392.24	0	0	\$0.00	24	28	\$10,392.24
January '13	34	38	\$11,301.19	1	1	\$765.55	35	39	\$12,066.74
February '13	31	39	\$12,307.26	1	1	\$175.00	32	40	\$12,482.26
March '13	69	100	\$33,149.03	4	4	\$644.29	71	104	\$33,793.32
April '13	64	88	\$34,713.26	0	0	\$0.00	64	88	\$34,713.26
May '13	81	127	\$54,364.87	2	2	\$567.87	82	129	\$54,932.74
June '13	47	64	\$21,420.87	2	3	\$1,051.66	49	67	\$22,472.53
July '13	31	44	\$14,918.95	2	2	\$295.00	31	46	\$15,213.95
August '13	41	62	\$15,986.74	0	0	\$0.00	41	62	\$15,986.74
September '13	30	42	\$8,497.05	2	2	\$354.34	32	44	\$8,851.39
Monthly Avg.	47	66	\$21,679.47	1	1	\$391.15	48	67	\$22,070.62
Fiscal Year 2014									
October '13	14	20	\$7,600.42	0	0	\$0.00	14	20	\$7,600.42
November '13	30	39	\$11,520.21	0	0	\$0.00	30	39	\$11,520.21
December '13	42	52	\$18,827.86	5	6	\$1,386.36	47	58	\$20,214.22
January '14	35	39	\$14,531.29	1	1	\$107.34	35	40	\$14,638.63
February '14	42	47	\$19,964.08	2	2	\$1,215.63	44	49	\$21,179.71
March '14	31	40	\$17,623.10	2	2	\$1,622.19	33	42	\$19,245.29
April '14	48	63	\$25,193.43	1	2	\$310.51	49	65	\$25,503.94
May '14	113	196	\$76,826.55	4	6	\$1,484.54	115	202	\$78,311.09
June '14	34	49	\$19,306.83	1	1	\$67.66	35	50	\$19,374.49
July '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '14	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
September '14	2	2	\$742.07	1	1	\$43.00	3	3	\$785.07
Monthly Avg.	33	46	\$17,677.99	2	2	\$569.77	34	48	\$18,247.76
Fiscal Year 2015									
October '14	2	3	\$1,040.00	2	2	\$312.54	4	5	\$1,352.54
November '14	9	9	\$1,600.27	0	0	\$0.00	9	9	\$1,600.27
December '14	15	18	\$10,558.64	0	0	\$0.00	15	18	\$10,558.64
Monthly Avg.	9	10	\$4,399.64	1	1	\$104.18	9	11	\$4,503.82

Departing Marth		Federal Funded		ai ieais 2013	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County									
Fiscal Year 2013									
October '12	261	394	\$116,812.15	7	9	\$3,341.82	267	403	\$120,153.97
November '12	180	271	\$74,404.07	6	9	\$1,711.23	185	280	\$76,115.30
December '12	218	334	\$94,801.72	12	16	\$6,735.41	230	350	\$101,537.13
January '13	290	448	\$112,005.28	6	13	\$2,520.50	295	461	\$114,525.78
February '13	284	433	\$131,540.88	7	9	\$2,508.32	289	442	\$134,049.20
March '13	246	386	\$106,970.50	6	8	\$1,583.03	251	394	\$108,553.53
April '13	221	352	\$88,147.41	5	6	\$1,272.69	225	358	\$89,420.10
May '13	256	434	\$108,445.21	14	19	\$4,908.98	266	453	\$113,354.19
June '13	211	348	\$88,965.25	5	8	\$2,219.87	216	356	\$91,185.12
July '13	126	204	\$52,201.67	6	11	\$3,125.64	132	215	\$55,327.3
August '13	151	228	\$46,823.98	3	6	\$1,210.00	153	234	\$48,033.98
September '13	104	155	\$33,595.01	3	4	\$765.65	107	159	\$34,360.66
Monthly Avg.	212	332	\$87,892.76	7	10	\$2,658.60	218	342	\$90,551.30
Fiscal Year 2014									
October '13	91	130	\$37,097.17	9	15	\$4,591.28	100	145	\$41,688.45
November '13	111	167	\$45,791.31	3	4	\$654.42	114	171	\$46,445.73
December '13	233	343	\$110,481.73	5	6	\$1,645.49	238	349	\$112,127.22
January '14	277	431	\$123,251.77	7	8	\$1,298.37	280	439	\$124,550.1
February '14	263	394	\$116,969.62	5	5	\$494.55	266	399	\$117,464.17
March '14	224	352	\$92,515.39	10	11	\$4,119.69	233	363	\$96,635.08
April '14	163	251	\$58,171.51	8	10	\$4,730.60	168	261	\$62,902.1
May '14	232	364	\$87,160.96	9	12	\$2,249.76	240	376	\$89,410.72
June '14	79	119	\$32,993.06	6	10	\$2,406.89	84	129	\$35,399.9
July '14	18	21	\$5,102.33	5	9	\$2,485.00	23	30	\$7,587.33
August '14	2	3	\$1,194.23	1	2	\$600.00	3	5	\$1,794.23
September '14	8	8	\$6,267.71	4	6	\$1,262.84	12	14	\$7,530.5
Monthly Avg.	142	215	\$59,749.73	6	8	\$2,211.57	147	223	\$61,961.3°
Fiscal Year 2015									
October '14	5	6	\$2,865.43	6	10	\$2,433.30	11	16	\$5,298.73
November '14	60	97	\$22,682.20	5	6	\$2,222.01	65	103	\$24,904.2
December '14	189	284	\$87,502.06	10	14	\$5,633.12	196	298	\$93,135.1
Monthly Avg.	85	129	\$37,683.23	7	10	\$3,429.48	91	139	\$41,112.71

Departing Month		Federal Funded		ai 16ai3 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County									
Fiscal Year 2013									
October '12	90	112	\$42,650.13	2	5	\$933.00	92	117	\$43,583.1
November '12	82	97	\$38,846.87	0	0	\$0.00	82	97	\$38,846.8
December '12	78	107	\$38,267.18	2	2	\$2,798.97	80	109	\$41,066.1
January '13	121	146	\$56,897.90	0	0	\$0.00	121	146	\$56,897.9
February '13	113	152	\$51,540.56	1	2	\$410.00	114	154	\$51,950.5
March '13	107	141	\$53,333.38	1	1	\$495.00	108	142	\$53,828.3
April '13	97	121	\$44,212.03	0	0	\$0.00	97	121	\$44,212.0
May '13	84	115	\$40,654.49	0	0	\$0.00	84	115	\$40,654.4
June '13	53	66	\$17,805.51	0	0	\$0.00	53	66	\$17,805.5
July '13	40	48	\$20,052.41	1	2	\$390.00	41	50	\$20,442.4
August '13	34	41	\$12,965.67	0	0	\$0.00	34	41	\$12,965.6
September '13	21	22	\$5,776.47	2	3	\$2,055.00	23	25	\$7,831.4
Monthly Avg.	77	97	\$35,250.22	1	1	\$590.16	77	99	\$35,840.3
Fiscal Year 2014				<u> </u>					
October '13	20	24	\$9,884.99	2	4	\$757.34	22	28	\$10,642.3
November '13	76	107	\$38,091.46	0	0	\$0.00	76	107	\$38,091.4
December '13	131	169	\$65,781.98	0	0	\$0.00	131	169	\$65,781.9
January '14	137	183	\$72,887.83	0	0	\$0.00	137	183	\$72,887.8
February '14	119	144	\$55,154.46	2	4	\$965.00	121	148	\$56,119.4
March '14	80	93	\$37,987.41	0	0	\$0.00	80	93	\$37,987.4
April '14	55	73	\$22,860.68	0	0	\$0.00	55	73	\$22,860.6
May '14	53	66	\$17,814.53	1	2	\$365.00	54	68	\$18,179.5
June '14	23	26	\$8,653.85	1	1	\$608.17	24	27	\$9,262.0
July '14	4	4	\$1,382.87	1	1	\$781.28	5	5	\$2,164.1
August '14	3	3	\$388.03	0	0	\$0.00	3	3	\$388.0
September '14	0	0	\$0.00	1	1	\$459.60	1	1	\$459.6
Monthly Avg.	58	74	\$27,574.01	1	1	\$328.03	59	75	\$27,902.0
Fiscal Year 2015									
October '14	2	3	\$1,648.00	1	1	\$1,136.88	3	4	\$2,784.8
November '14	23	28	\$6,983.03	2	5	\$1,012.00	25	33	\$7,995.0
December '14	76	103	\$33,213.78	1	2	\$600.00	77	105	\$33,813.7
Monthly Avg.	34	45	\$13,948.27	1	3	\$916.29	35	47	\$14,864.5

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2013									
October '12	283	340	\$90,904.01	19	24	\$9,863.37	298	364	\$100,767.3
November '12	193	234	\$69,575.49	11	14	\$3,289.75	202	248	\$72,865.2
December '12	244	269	\$91,928.64	15	20	\$5,695.63	254	289	\$97,624.2
January '13	257	285	\$87,546.43	10	13	\$5,632.29	266	298	\$93,178.7
February '13	282	343	\$93,945.76	14	19	\$5,966.74	294	362	\$99,912.5
March '13	260	314	\$92,775.17	7	10	\$1,880.50	264	324	\$94,655.6
April '13	289	344	\$99,288.11	4	6	\$1,139.67	292	350	\$100,427.7
May '13	369	451	\$118,274.82	13	16	\$6,265.45	379	467	\$124,540.2
June '13	281	365	\$89,692.49	13	21	\$5,039.40	293	386	\$94,731.8
July '13	227	287	\$71,089.22	11	17	\$6,190.54	238	304	\$77,279.7
August '13	222	264	\$60,351.84	14	21	\$6,170.00	232	285	\$66,521.8
September '13	151	173	\$43,147.59	5	6	\$2,384.86	153	179	\$45,532.4
Monthly Avg.	255	306	\$84,043.30	11	16	\$4,959.85	264	321	\$89,003.1
Fiscal Year 2014	·			·					
October '13	94	111	\$36,874.66	12	18	\$5,124.62	105	129	\$41,999.2
November '13	170	210	\$57,466.87	13	18	\$5,143.85	178	228	\$62,610.7
December '13	206	248	\$73,801.79	10	15	\$4,506.07	215	263	\$78,307.8
January '14	219	261	\$79,543.36	6	9	\$2,505.53	223	270	\$82,048.8
February '14	236	283	\$80,701.59	16	20	\$4,420.87	248	303	\$85,122.4
March '14	194	231	\$62,164.51	4	6	\$1,624.19	198	237	\$63,788.7
April '14	221	257	\$67,244.17	13	18	\$5,114.53	229	275	\$72,358.7
May '14	260	320	\$89,101.30	8	10	\$2,591.03	266	330	\$91,692.3
June '14	114	136	\$36,366.64	14	23	\$5,317.86	124	159	\$41,684.5
July '14	10	11	\$6,855.29	8	13	\$4,694.00	18	24	\$11,549.2
August '14	14	17	\$8,570.63	5	5	\$1,894.54	19	22	\$10,465.1
September '14	5	8	\$2,842.67	4	8	\$1,940.42	9	16	\$4,783.0
Monthly Avg.	145	174	\$50,127.79	9	14	\$3,739.79	153	188	\$53,867.5
Fiscal Year 2015									
October '14	6	6	\$3,911.32	11	15	\$6,393.13	17	21	\$10,304.4
November '14	67	87	\$21,434.32	7	8	\$3,784.15	73	95	\$25,218.4
December '14	118	152	\$43,007.15	5	6	\$1,474.19	122	158	\$44,481.3
Monthly Avg.	64	82	\$22,784.26	8	10	\$3,883.82	71	91	\$26,668.0

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2013									
October '12	274	350	\$114,638.11	6	8	\$2,310.00	280	358	\$116,948.1
November '12	191	230	\$73,123.12	2	2	\$850.52	193	232	\$73,973.6
December '12	265	320	\$106,801.41	8	9	\$3,232.03	270	329	\$110,033.4
January '13	342	425	\$142,886.69	9	10	\$3,889.37	349	435	\$146,776.0
February '13	319	397	\$133,740.77	7	12	\$3,481.04	326	409	\$137,221.8
March '13	255	332	\$111,872.91	1	3	\$465.00	256	335	\$112,337.9
April '13	291	374	\$119,418.74	4	9	\$2,050.46	295	383	\$121,469.2
May '13	252	317	\$107,327.40	0	0	\$0.00	252	317	\$107,327.4
June '13	195	246	\$84,038.20	4	4	\$1,514.82	197	250	\$85,553.0
July '13	130	156	\$45,702.64	4	6	\$2,037.37	134	162	\$47,740.0
August '13	131	154	\$39,048.71	10	18	\$5,183.62	140	172	\$44,232.3
September '13	107	123	\$30,018.79	0	0	\$0.00	107	123	\$30,018.7
Monthly Avg.	229	285	\$92,384.79	5	7	\$2,084.52	233	292	\$94,469.3
Fiscal Year 2014				<u> </u>					
October '13	97	109	\$35,228.48	1	1	\$93.90	98	110	\$35,322.3
November '13	94	120	\$33,795.06	1	1	\$410.00	95	121	\$34,205.0
December '13	265	327	\$117,939.67	2	2	\$442.90	267	329	\$118,382.5
January '14	272	342	\$130,405.04	5	8	\$2,753.67	276	350	\$133,158.7
February '14	260	322	\$116,459.01	1	2	\$595.99	261	324	\$117,055.0
March '14	250	296	\$107,631.41	6	9	\$2,186.83	254	305	\$109,818.2
April '14	217	257	\$84,156.61	2	2	\$616.51	219	259	\$84,773.1
May '14	195	246	\$74,604.82	3	4	\$1,260.00	198	250	\$75,864.8
June '14	81	98	\$32,517.78	2	2	\$964.77	81	100	\$33,482.5
July '14	23	27	\$8,333.41	3	4	\$746.73	26	31	\$9,080.1
August '14	8	9	\$3,866.05	1	2	\$600.00	9	11	\$4,466.0
September '14	11	11	\$5,241.57	4	6	\$1,738.40	15	17	\$6,979.9
Monthly Avg.	148	180	\$62,514.91	3	4	\$1,034.14	150	184	\$63,549.0
Fiscal Year 2015									
October '14	11	12	\$5,731.77	1	1	\$412.00	12	13	\$6,143.7
November '14	21	27	\$6,858.89	2	3	\$704.00	23	30	\$7,562.8
December '14	118	155	\$49,525.06	2	3	\$389.86	120	158	\$49,914.9
Monthly Avg.	50	65	\$20,705.24	2	2	\$501.95	52	67	\$21,207.1

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency County	y								
Fiscal Year 2013									
October '12	73	101	\$21,733.77	2	2	\$467.37	74	103	\$22,201.1
November '12	57	76	\$17,344.08	0	0	\$0.00	57	76	\$17,344.0
December '12	76	94	\$19,365.13	2	2	\$1,594.74	77	96	\$20,959.8
January '13	75	99	\$24,478.78	1	1	\$410.00	75	100	\$24,888.7
February '13	79	111	\$26,557.33	0	0	\$0.00	79	111	\$26,557.3
March '13	74	100	\$24,945.47	0	0	\$0.00	74	100	\$24,945.4
April '13	68	96	\$19,959.77	1	1	\$80.26	69	97	\$20,040.0
May '13	91	131	\$31,699.12	1	1	\$109.10	91	132	\$31,808.2
June '13	50	71	\$14,954.97	1	1	\$104.23	51	72	\$15,059.2
July '13	39	52	\$8,382.34	1	2	\$365.00	40	54	\$8,747.3
August '13	24	31	\$9,700.92	0	0	\$0.00	24	31	\$9,700.9
September '13	26	31	\$5,113.27	1	2	\$345.00	27	33	\$5,458.2
Monthly Avg.	61	83	\$18,686.25	1	1	\$289.64	62	84	\$18,975.8
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	19	20	\$6,656.33	0	0	\$0.00	19	20	\$6,656.3
November '13	35	47	\$9,533.99	0	0	\$0.00	35	47	\$9,533.9
December '13	78	111	\$26,594.45	3	5	\$1,149.63	81	116	\$27,744.0
January '14	67	87	\$22,773.94	3	5	\$1,316.58	69	92	\$24,090.5
February '14	79	105	\$26,090.23	0	0	\$0.00	79	105	\$26,090.2
March '14	61	76	\$18,568.76	0	0	\$0.00	61	76	\$18,568.7
April '14	60	78	\$19,561.85	1	1	\$145.00	61	79	\$19,706.8
May '14	46	66	\$12,695.43	1	1	\$112.20	47	67	\$12,807.6
June '14	30	42	\$8,592.12	0	0	\$0.00	30	42	\$8,592.1
July '14	3	3	\$411.45	1	1	\$530.58	4	4	\$942.0
August '14	1	1	\$492.36	0	0	\$0.00	1	1	\$492.3
September '14	1	1	\$520.00	0	0	\$0.00	1	1	\$520.0
Monthly Avg.	40	53	\$12,707.58	1	1	\$271.17	41	54	\$12,978.7
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '14	17	23	\$3,352.79	0	0	\$0.00	17	23	\$3,352.7
December '14	42	52	\$14,832.27	1	1	\$92.00	43	53	\$14,924.2
Monthly Avg.	20	25	\$6,061.69	0	0	\$30.67	20	25	\$6,092.3

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County									
Fiscal Year 2013									
October '12	1,240	1,410	\$438,160.56	85	106	\$36,294.78	1,309	1,516	\$474,455.3
November '12	795	889	\$299,090.01	63	73	\$25,399.78	849	962	\$324,489.7
December '12	1,028	1,155	\$351,002.82	75	84	\$26,535.52	1,090	1,239	\$377,538.3
January '13	1,190	1,343	\$387,848.38	55	74	\$23,208.16	1,240	1,417	\$411,056.5
February '13	1,260	1,453	\$476,875.92	75	99	\$31,249.24	1,328	1,552	\$508,125.1
March '13	996	1,126	\$393,823.57	52	66	\$19,799.20	1,037	1,192	\$413,622.7
April '13	1,307	1,515	\$462,098.88	55	81	\$23,594.71	1,346	1,596	\$485,693.5
May '13	1,292	1,545	\$493,518.93	64	79	\$25,802.16	1,344	1,624	\$519,321.0
June '13	1,008	1,160	\$385,790.98	35	42	\$17,451.24	1,037	1,202	\$403,242.2
July '13	766	847	\$252,276.42	42	59	\$15,626.80	802	906	\$267,903.2
August '13	636	707	\$200,354.92	44	60	\$20,709.06	677	767	\$221,063.9
September '13	522	576	\$170,533.56	35	44	\$13,356.20	556	620	\$183,889.7
Monthly Avg.	1,003	1,144	\$359,281.25	57	72	\$23,252.24	1,051	1,216	\$382,533.4
Fiscal Year 2014				<u> </u>					
October '13	393	431	\$141,307.01	44	63	\$17,017.18	436	494	\$158,324.1
November '13	590	675	\$205,148.91	35	48	\$17,335.13	622	723	\$222,484.0
December '13	849	970	\$315,809.80	36	46	\$11,065.10	880	1,016	\$326,874.9
January '14	904	1,068	\$347,292.33	41	57	\$14,874.48	941	1,125	\$362,166.8
February '14	965	1,141	\$358,900.87	33	39	\$13,903.60	990	1,180	\$372,804.4
March '14	767	874	\$261,798.62	39	50	\$14,133.07	802	924	\$275,931.6
April '14	801	904	\$267,199.33	42	59	\$18,289.41	838	963	\$285,488.7
May '14	804	934	\$263,528.98	46	59	\$13,153.92	842	993	\$276,682.9
June '14	388	428	\$138,878.10	36	45	\$10,952.35	423	473	\$149,830.4
July '14	121	136	\$53,925.81	55	72	\$22,007.67	173	208	\$75,933.4
August '14	63	72	\$32,534.88	38	55	\$16,177.15	101	127	\$48,712.0
September '14	51	58	\$29,739.95	34	51	\$19,978.04	85	109	\$49,717.9
Monthly Avg.	558	641	\$201,338.72	40	54	\$15,740.59	594	695	\$217,079.3
Fiscal Year 2015									
October '14	55	65	\$29,030.09	29	40	\$12,497.78	84	105	\$41,527.8
November '14	247	282	\$84,029.16	20	28	\$8,776.49	264	310	\$92,805.6
December '14	642	748	\$233,148.78	31	43	\$14,959.21	669	791	\$248,107.9
Monthly Avg.	315	365	\$115,402.68	27	37	\$12,077.83	339	402	\$127,480.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County									
Fiscal Year 2013									
October '12	340	404	\$141,923.38	10	13	\$5,649.93	349	417	\$147,573.3
November '12	302	339	\$130,741.48	9	12	\$4,854.38	311	351	\$135,595.8
December '12	374	444	\$169,194.67	7	11	\$4,093.07	381	455	\$173,287.7
January '13	449	534	\$208,635.75	8	11	\$3,608.79	455	545	\$212,244.5
February '13	514	601	\$242,060.02	6	7	\$5,254.72	518	608	\$247,314.7
March '13	432	514	\$206,996.40	7	10	\$5,026.94	436	524	\$212,023.3
April '13	329	398	\$144,117.16	10	18	\$4,798.75	338	416	\$148,915.9
May '13	352	430	\$148,492.82	6	9	\$3,270.74	356	439	\$151,763.5
June '13	197	220	\$66,528.89	4	6	\$3,282.99	200	226	\$69,811.8
July '13	150	171	\$55,135.28	12	14	\$8,877.43	161	185	\$64,012.7
August '13	149	164	\$45,935.25	6	11	\$3,532.10	154	175	\$49,467.3
September '13	134	150	\$40,106.43	5	6	\$3,482.00	139	156	\$43,588.4
Monthly Avg.	310	364	\$133,322.29	8	11	\$4,644.32	317	375	\$137,966.6
Fiscal Year 2014							<u> </u>		
October '13	97	110	\$37,872.29	9	15	\$6,122.18	106	125	\$43,994.4
November '13	194	236	\$77,469.65	5	8	\$3,030.08	199	244	\$80,499.7
December '13	420	519	\$228,799.45	7	11	\$6,067.03	427	530	\$234,866.4
January '14	354	402	\$198,512.00	5	9	\$3,188.87	358	411	\$201,700.8
February '14	310	355	\$158,452.17	8	10	\$3,295.37	315	365	\$161,747.5
March '14	185	211	\$82,707.94	5	5	\$3,083.86	190	216	\$85,791.8
April '14	230	256	\$98,632.60	7	11	\$6,852.65	236	267	\$105,485.2
May '14	259	305	\$94,768.45	6	10	\$5,955.70	265	315	\$100,724.
June '14	106	125	\$40,227.63	6	10	\$5,161.94	112	135	\$45,389.
July '14	26	27	\$11,253.61	5	7	\$2,948.56	31	34	\$14,202.
August '14	6	6	\$2,630.55	3	4	\$800.20	9	10	\$3,430.
September '14	10	11	\$3,788.61	2	5	\$1,065.00	12	16	\$4,853.6
Monthly Avg.	183	214	\$86,259.58	6	9	\$3,964.29	188	222	\$90,223.
Fiscal Year 2015									
October '14	5	5	\$2,080.62	6	10	\$2,889.00	11	15	\$4,969.6
November '14	42	48	\$15,650.83	7	12	\$4,728.16	49	60	\$20,378.9
December '14	162	191	\$86,838.42	9	10	\$4,406.35	169	201	\$91,244.7
Monthly Avg.	70	81	\$34,856.62	7	11	\$4,007.84	76	92	\$38,864.4

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dakland County									
Fiscal Year 2013									
October '12	1,593	1,713	\$497,759.80	79	129	\$37,234.81	1,666	1,842	\$534,994.6
November '12	1,061	1,119	\$345,016.76	54	88	\$25,063.53	1,113	1,207	\$370,080.2
December '12	1,297	1,408	\$419,989.22	76	129	\$37,052.57	1,366	1,537	\$457,041.7
January '13	1,336	1,504	\$411,011.53	56	104	\$29,579.73	1,389	1,608	\$440,591.2
February '13	1,587	1,856	\$596,233.66	61	110	\$32,540.76	1,641	1,966	\$628,774.4
March '13	1,551	1,781	\$585,033.07	50	75	\$23,082.71	1,591	1,856	\$608,115.7
April '13	1,455	1,667	\$550,160.18	55	109	\$28,880.20	1,505	1,776	\$579,040.3
May '13	2,037	2,376	\$792,977.95	63	109	\$34,349.04	2,093	2,485	\$827,326.9
June '13	1,566	1,781	\$619,570.87	56	113	\$30,268.54	1,616	1,894	\$649,839.4
July '13	1,317	1,466	\$455,811.12	60	97	\$28,997.64	1,374	1,563	\$484,808.7
August '13	1,135	1,221	\$344,343.20	58	103	\$27,098.91	1,187	1,324	\$371,442.1
September '13	955	1,024	\$273,334.92	43	70	\$21,230.22	996	1,094	\$294,565.1
Monthly Avg.	1,408	1,576	\$490,936.86	59	103	\$29,614.89	1,461	1,679	\$520,551.7
Fiscal Year 2014									
October '13	519	564	\$182,260.94	79	132	\$36,713.35	595	696	\$218,974.29
November '13	855	921	\$257,468.09	47	89	\$23,941.72	901	1,010	\$281,409.8
December '13	1,000	1,110	\$324,022.74	65	105	\$30,043.87	1,064	1,215	\$354,066.6
January '14	1,067	1,224	\$327,669.59	64	130	\$34,734.61	1,129	1,354	\$362,404.2
February '14	1,329	1,560	\$430,563.61	51	81	\$24,052.71	1,374	1,641	\$454,616.3
March '14	1,071	1,240	\$343,187.48	52	91	\$24,902.15	1,117	1,331	\$368,089.6
April '14	1,095	1,225	\$319,709.92	61	113	\$32,941.25	1,150	1,338	\$352,651.1
May '14	1,184	1,363	\$368,485.42	62	111	\$29,971.23	1,244	1,474	\$398,456.6
June '14	533	594	\$173,246.26	52	94	\$24,058.65	585	688	\$197,304.9
July '14	111	122	\$52,042.53	76	137	\$37,866.90	187	259	\$89,909.4
August '14	51	59	\$24,426.82	31	62	\$16,835.88	82	121	\$41,262.7
September '14	51	56	\$31,504.74	38	72	\$18,511.81	89	128	\$50,016.5
Monthly Avg.	739	837	\$236,215.68	57	101	\$27,881.18	793	938	\$264,096.8
Fiscal Year 2015									
October '14	45	52	\$21,312.40	65	121	\$33,107.89	110	173	\$54,420.2
November '14	326	358	\$101,775.01	30	67	\$16,649.20	356	425	\$118,424.2
December '14	669	763	\$224,334.48	55	103	\$27,935.46	723	866	\$252,269.9
Monthly Avg.	347	391	\$115,807.30	50	97	\$25,897.52	396	488	\$141,704.8

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2013									
October '12	213	247	\$91,861.97	3	4	\$1,002.39	214	251	\$92,864.36
November '12	190	234	\$91,840.58	0	0	\$0.00	190	234	\$91,840.58
December '12	209	243	\$104,355.63	4	5	\$1,034.08	212	248	\$105,389.71
January '13	213	241	\$87,642.46	6	7	\$3,185.01	217	248	\$90,827.47
February '13	245	283	\$120,238.29	4	8	\$1,612.51	249	291	\$121,850.80
March '13	178	205	\$75,505.01	1	1	\$53.37	179	206	\$75,558.38
April '13	190	226	\$87,718.25	4	5	\$728.77	191	231	\$88,447.02
May '13	154	192	\$62,722.20	7	12	\$2,203.72	159	204	\$64,925.92
June '13	78	88	\$29,141.01	5	8	\$3,980.06	83	96	\$33,121.07
July '13	70	76	\$24,097.06	4	5	\$828.61	74	81	\$24,925.67
August '13	54	59	\$19,586.88	3	5	\$1,090.00	57	64	\$20,676.88
September '13	45	54	\$12,893.14	4	5	\$710.81	47	59	\$13,603.9
Monthly Avg.	153	179	\$67,300.21	4	5	\$1,369.11	156	184	\$68,669.32
Fiscal Year 2014	·			·		_	·		
October '13	50	60	\$23,587.95	5	9	\$2,537.63	55	69	\$26,125.58
November '13	76	91	\$31,517.64	1	2	\$555.00	77	93	\$32,072.64
December '13	154	186	\$90,179.04	3	5	\$2,006.00	157	191	\$92,185.04
January '14	126	137	\$84,440.99	3	6	\$2,565.00	129	143	\$87,005.99
February '14	121	132	\$75,301.49	4	6	\$1,500.67	123	138	\$76,802.16
March '14	69	78	\$36,692.19	3	5	\$2,510.00	71	83	\$39,202.19
April '14	115	133	\$57,252.75	2	2	\$630.00	116	135	\$57,882.75
May '14	132	160	\$50,852.00	3	4	\$645.11	133	164	\$51,497.1°
June '14	57	63	\$22,717.85	2	2	\$294.06	58	65	\$23,011.9°
July '14	9	9	\$5,951.12	0	0	\$0.00	9	9	\$5,951.12
August '14	3	3	\$2,151.60	2	2	\$1,205.00	5	5	\$3,356.60
September '14	15	15	\$5,158.71	3	3	\$2,620.80	18	18	\$7,779.5
Monthly Avg.	77	89	\$40,483.61	3	4	\$1,422.44	79	93	\$41,906.0
Fiscal Year 2015									
October '14	1	1	\$116.00	1	2	\$600.00	2	3	\$716.00
November '14	9	10	\$3,499.45	4	7	\$1,584.80	13	17	\$5,084.25
December '14	49	57	\$30,190.25	2	2	\$287.91	51	59	\$30,478.16
Monthly Avg.	20	23	\$11,268.57	2	4	\$824.24	22	26	\$12,092.80

Departing Marth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ogemaw County									
Fiscal Year 2013									
October '12	193	231	\$92,414.32	16	20	\$7,911.12	205	251	\$100,325.44
November '12	140	161	\$72,735.09	6	8	\$4,151.49	144	169	\$76,886.5
December '12	199	235	\$103,134.48	8	9	\$3,034.06	206	244	\$106,168.54
January '13	202	236	\$83,345.27	7	9	\$6,446.53	207	245	\$89,791.80
February '13	230	270	\$107,002.79	7	12	\$3,249.00	235	282	\$110,251.7
March '13	187	215	\$93,638.23	6	8	\$1,421.73	192	223	\$95,059.96
April '13	144	175	\$57,195.21	4	5	\$1,245.00	148	180	\$58,440.2
May '13	182	215	\$80,952.27	5	11	\$2,144.99	187	226	\$83,097.20
June '13	108	120	\$46,528.07	6	7	\$4,777.98	114	127	\$51,306.0
July '13	64	68	\$27,914.07	4	5	\$3,425.00	68	73	\$31,339.0
August '13	76	83	\$24,883.33	3	3	\$1,930.00	78	86	\$26,813.3
September '13	68	76	\$27,163.37	6	9	\$4,709.55	73	85	\$31,872.9
Monthly Avg.	149	174	\$68,075.54	7	9	\$3,703.87	155	183	\$71,779.4
Fiscal Year 2014	·		_						
October '13	51	57	\$24,566.69	7	13	\$6,033.83	58	70	\$30,600.52
November '13	112	128	\$52,658.92	4	4	\$1,260.00	115	132	\$53,918.9
December '13	236	289	\$137,651.89	13	16	\$6,057.56	244	305	\$143,709.4
January '14	232	298	\$140,356.32	5	6	\$1,320.76	233	304	\$141,677.0
February '14	182	224	\$86,443.64	7	10	\$4,807.10	188	234	\$91,250.7
March '14	139	161	\$69,460.04	9	13	\$6,055.35	145	174	\$75,515.39
April '14	133	157	\$60,210.41	5	7	\$1,498.01	138	164	\$61,708.4
May '14	97	114	\$37,935.10	4	8	\$1,930.00	100	122	\$39,865.1
June '14	45	50	\$20,502.32	2	3	\$1,040.97	47	53	\$21,543.2
July '14	9	11	\$9,961.86	7	10	\$4,159.43	16	21	\$14,121.2
August '14	7	7	\$3,770.81	6	10	\$4,802.10	13	17	\$8,572.9
September '14	7	8	\$2,025.80	1	1	\$410.00	8	9	\$2,435.8
Monthly Avg.	104	125	\$53,795.32	6	8	\$3,281.26	109	134	\$57,076.5
Fiscal Year 2015									
October '14	5	6	\$3,813.22	2	3	\$545.00	7	9	\$4,358.2
November '14	31	33	\$10,735.46	3	4	\$955.00	33	37	\$11,690.4
December '14	171	222	\$89,173.33	6	8	\$3,904.75	177	230	\$93,078.0
Monthly Avg.	69	87	\$34,574.00	4	5	\$1,801.58	72	92	\$36,375.5

Departing Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County									
Fiscal Year 2013									
October '12	65	83	\$31,489.64	2	3	\$676.00	66	86	\$32,165.6
November '12	42	53	\$19,562.81	2	2	\$963.52	44	55	\$20,526.3
December '12	45	52	\$25,959.12	1	2	\$400.00	46	54	\$26,359.1
January '13	51	54	\$20,766.62	4	5	\$1,301.02	53	59	\$22,067.6
February '13	54	57	\$25,070.73	1	1	\$722.53	54	58	\$25,793.2
March '13	48	52	\$23,021.02	1	1	\$312.55	49	53	\$23,333.5
April '13	64	74	\$41,697.93	2	3	\$650.51	66	77	\$42,348.4
May '13	49	59	\$29,815.17	0	0	\$0.00	49	59	\$29,815.1
June '13	26	27	\$11,839.53	0	0	\$0.00	26	27	\$11,839.5
July '13	13	13	\$3,509.32	2	3	\$525.06	14	16	\$4,034.3
August '13	19	26	\$7,103.36	0	0	\$0.00	19	26	\$7,103.3
September '13	14	17	\$5,010.03	0	0	\$0.00	14	17	\$5,010.0
Monthly Avg.	41	47	\$20,403.77	1	2	\$462.60	42	49	\$20,866.3
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	7	7	\$5,825.71	2	2	\$349.00	9	9	\$6,174.7
November '13	44	52	\$23,281.19	0	0	\$0.00	44	52	\$23,281.1
December '13	66	68	\$38,803.02	0	0	\$0.00	66	68	\$38,803.0
January '14	47	51	\$23,463.15	1	2	\$275.00	48	53	\$23,738.1
February '14	47	47	\$19,770.90	3	3	\$2,117.04	49	50	\$21,887.9
March '14	38	38	\$15,239.64	0	0	\$0.00	38	38	\$15,239.6
April '14	46	52	\$21,810.70	0	0	\$0.00	46	52	\$21,810.7
May '14	49	62	\$21,930.19	1	1	\$190.61	49	63	\$22,120.8
June '14	6	6	\$5,635.12	2	3	\$1,142.44	8	9	\$6,777.5
July '14	0	0	\$0.00	2	2	\$1,510.00	2	2	\$1,510.0
August '14	1	2	\$650.00	3	5	\$840.00	4	7	\$1,490.0
September '14	0	0	\$0.00	2	2	\$1,765.76	2	2	\$1,765.7
Monthly Avg.	29	32	\$14,700.80	1	2	\$682.49	30	34	\$15,383.2
Fiscal Year 2015									
October '14	0	0	\$0.00	1	2	\$151.00	1	2	\$151.0
November '14	24	28	\$12,839.30	0	0	\$0.00	24	28	\$12,839.3
December '14	39	41	\$24,643.12	1	1	\$155.10	40	42	\$24,798.2
Monthly Avg.	21	23	\$12,494.14	1	1	\$102.03	22	24	\$12,596.1

Danastina Manth		Federal Funded	T	ai 16ai3 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County									
Fiscal Year 2013									
October '12	135	176	\$54,602.04	4	4	\$2,227.73	138	180	\$56,829.7
November '12	129	152	\$59,814.48	5	8	\$1,494.09	134	160	\$61,308.5
December '12	168	203	\$77,159.58	0	0	\$0.00	168	203	\$77,159.5
January '13	207	242	\$85,180.71	2	2	\$234.27	207	244	\$85,414.9
February '13	176	213	\$78,258.87	3	3	\$766.88	177	216	\$79,025.7
March '13	148	178	\$64,828.04	4	4	\$409.57	150	182	\$65,237.6
April '13	117	134	\$46,661.53	4	6	\$1,978.30	120	140	\$48,639.8
May '13	137	172	\$60,396.04	2	2	\$787.50	139	174	\$61,183.5
June '13	64	79	\$27,162.84	4	5	\$3,553.23	68	84	\$30,716.0
July '13	60	70	\$21,521.00	4	5	\$2,138.72	63	75	\$23,659.7
August '13	68	82	\$19,725.76	2	2	\$191.25	69	84	\$19,917.0
September '13	46	48	\$13,467.25	4	5	\$1,686.04	50	53	\$15,153.2
Monthly Avg.	121	146	\$50,731.51	3	4	\$1,288.97	124	150	\$52,020.4
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	44	48	\$18,550.04	1	1	\$44.09	45	49	\$18,594.1
November '13	65	80	\$23,439.15	4	4	\$867.23	66	84	\$24,306.3
December '13	155	188	\$73,744.69	8	9	\$1,248.62	161	197	\$74,993.3
January '14	144	165	\$74,861.61	5	7	\$1,304.93	148	172	\$76,166.5
February '14	130	152	\$62,644.35	4	5	\$811.38	132	157	\$63,455.7
March '14	105	123	\$50,924.69	1	1	\$321.00	106	124	\$51,245.6
April '14	88	104	\$39,454.55	3	3	\$2,214.33	91	107	\$41,668.8
May '14	115	131	\$44,946.55	3	4	\$820.71	118	135	\$45,767.2
June '14	39	47	\$14,713.14	2	2	\$1,001.98	41	49	\$15,715.1
July '14	11	12	\$6,143.48	1	2	\$600.00	12	14	\$6,743.4
August '14	2	3	\$865.04	1	1	\$652.00	3	4	\$1,517.0
September '14	4	4	\$3,882.80	1	3	\$700.00	5	7	\$4,582.8
Monthly Avg.	75	88	\$34,514.17	3	4	\$882.19	77	92	\$35,396.3
Fiscal Year 2015									
October '14	0	0	\$0.00	1	1	\$670.00	1	1	\$670.0
November '14	21	25	\$7,265.38	0	0	\$0.00	21	25	\$7,265.3
December '14	70	84	\$36,404.57	1	1	\$84.88	70	85	\$36,489.4
Monthly Avg.	30	36	\$14,556.65	1	1	\$251.63	31	37	\$14,808.2

Departing Month		Federal Funded		ai 16ai3 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2013									
October '12	68	83	\$28,159.65	4	8	\$1,715.00	72	91	\$29,874.6
November '12	69	84	\$32,078.02	3	4	\$2,185.70	71	88	\$34,263.7
December '12	74	80	\$29,800.96	6	7	\$3,160.87	79	87	\$32,961.8
January '13	85	100	\$31,617.78	1	2	\$410.00	85	102	\$32,027.7
February '13	89	107	\$39,789.33	6	10	\$3,100.57	95	117	\$42,889.9
March '13	72	82	\$30,309.46	4	5	\$2,020.48	74	87	\$32,329.9
April '13	75	84	\$27,068.42	1	1	\$175.00	76	85	\$27,243.4
May '13	75	86	\$29,391.02	2	2	\$1,063.73	77	88	\$30,454.7
June '13	43	47	\$17,452.16	1	1	\$1,420.00	44	48	\$18,872.1
July '13	29	32	\$8,981.92	1	1	\$50.00	30	33	\$9,031.9
August '13	31	36	\$10,691.53	2	2	\$1,193.83	33	38	\$11,885.3
September '13	28	31	\$8,107.74	1	1	\$1,500.00	29	32	\$9,607.7
Monthly Avg.	62	71	\$24,454.00	3	4	\$1,499.60	64	75	\$25,953.6
Fiscal Year 2014				·			·		
October '13	31	37	\$12,551.06	5	5	\$2,977.35	34	42	\$15,528.4
November '13	35	40	\$12,188.35	1	1	\$410.00	36	41	\$12,598.3
December '13	79	83	\$37,957.50	2	2	\$1,373.78	81	85	\$39,331.2
January '14	68	73	\$22,953.84	0	0	\$0.00	68	73	\$22,953.8
February '14	75	91	\$36,152.25	3	5	\$2,566.87	76	96	\$38,719.1
March '14	54	62	\$19,797.72	1	1	\$134.21	54	63	\$19,931.9
April '14	46	52	\$14,204.73	3	4	\$971.72	48	56	\$15,176.4
May '14	29	30	\$9,518.36	0	0	\$0.00	29	30	\$9,518.3
June '14	20	25	\$8,175.23	2	3	\$1,959.94	22	28	\$10,135.1
July '14	5	6	\$2,196.45	1	1	\$1,500.00	6	7	\$3,696.4
August '14	0	0	\$0.00	1	2	\$600.00	1	2	\$600.0
September '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
Monthly Avg.	37	42	\$14,641.29	2	2	\$1,041.16	38	44	\$15,682.4
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '14	18	21	\$7,951.99	0	0	\$0.00	18	21	\$7,951.9
December '14	50	61	\$20,456.02	1	1	\$1,500.00	51	62	\$21,956.0
Monthly Avg.	23	27	\$9,469.34	0	0	\$500.00	23	28	\$9,969.3

Deporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2013									
October '12	159	190	\$67,507.98	6	10	\$3,104.13	164	200	\$70,612.1
November '12	93	107	\$34,081.60	3	4	\$1,079.40	94	111	\$35,161.0
December '12	146	176	\$54,436.02	2	4	\$1,010.00	148	180	\$55,446.0
January '13	158	188	\$55,665.27	4	5	\$3,083.03	161	193	\$58,748.3
February '13	171	210	\$72,475.20	5	7	\$3,660.87	176	217	\$76,136.0
March '13	143	176	\$64,357.73	4	7	\$1,694.68	147	183	\$66,052.4
April '13	143	180	\$67,304.60	2	3	\$945.00	145	183	\$68,249.6
May '13	163	193	\$69,663.00	1	2	\$600.00	164	195	\$70,263.0
June '13	93	103	\$36,823.28	1	3	\$700.00	94	106	\$37,523.2
July '13	72	84	\$27,688.44	4	8	\$2,320.00	76	92	\$30,008.4
August '13	58	65	\$16,204.18	3	5	\$2,320.00	61	70	\$18,524.1
September '13	46	48	\$13,683.62	4	8	\$2,130.00	50	56	\$15,813.6
Monthly Avg.	120	143	\$48,324.24	3	6	\$1,887.26	123	149	\$50,211.5
Fiscal Year 2014							<u> </u>		
October '13	49	56	\$18,139.70	6	10	\$4,672.31	54	66	\$22,812.0
November '13	59	63	\$18,869.19	1	2	\$600.00	60	65	\$19,469.1
December '13	150	180	\$58,825.52	6	9	\$2,719.30	154	189	\$61,544.8
January '14	156	179	\$67,276.85	5	8	\$3,599.99	161	187	\$70,876.8
February '14	127	151	\$55,078.50	2	3	\$1,061.11	129	154	\$56,139.6
March '14	107	121	\$43,250.37	5	8	\$2,385.62	111	129	\$45,635.9
April '14	93	109	\$34,237.35	4	5	\$2,991.78	96	114	\$37,229.1
May '14	138	158	\$42,329.86	1	2	\$600.00	139	160	\$42,929.8
June '14	44	46	\$20,979.43	3	5	\$1,284.00	47	51	\$22,263.4
July '14	4	5	\$1,455.19	1	1	\$87.10	5	6	\$1,542.2
August '14	11	11	\$6,934.85	2	2	\$1,413.60	13	13	\$8,348.4
September '14	7	9	\$2,778.40	1	1	\$1,500.00	8	10	\$4,278.4
Monthly Avg.	79	91	\$30,846.27	3	5	\$1,909.57	81	95	\$32,755.8
Fiscal Year 2015									
October '14	3	4	\$1,452.00	1	2	\$365.00	4	6	\$1,817.0
November '14	20	22	\$5,496.51	2	3	\$848.63	22	25	\$6,345.1
December '14	72	83	\$32,569.11	4	7	\$1,967.93	76	90	\$34,537.0
Monthly Avg.	32	36	\$13,172.54	2	4	\$1,060.52	34	40	\$14,233.0

Departing Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County									
Fiscal Year 2013									
October '12	469	572	\$136,809.13	16	20	\$6,308.73	481	592	\$143,117.86
November '12	271	333	\$77,159.67	12	19	\$5,366.92	282	352	\$82,526.59
December '12	273	336	\$74,727.56	8	10	\$2,991.99	280	346	\$77,719.5
January '13	318	395	\$76,975.53	7	9	\$3,749.75	325	404	\$80,725.28
February '13	332	396	\$104,567.72	13	19	\$3,404.60	338	415	\$107,972.3
March '13	310	392	\$90,497.69	9	11	\$4,481.15	316	403	\$94,978.84
April '13	332	435	\$104,774.57	8	9	\$2,504.51	336	444	\$107,279.08
May '13	415	553	\$121,135.03	12	18	\$4,913.46	425	571	\$126,048.49
June '13	292	387	\$87,883.84	6	11	\$2,763.12	297	398	\$90,646.96
July '13	206	257	\$50,652.98	9	12	\$2,722.27	211	269	\$53,375.2
August '13	230	298	\$61,114.51	9	13	\$4,475.00	235	311	\$65,589.5
September '13	201	244	\$49,317.89	13	19	\$7,143.97	214	263	\$56,461.8
Monthly Avg.	304	383	\$86,301.34	10	14	\$4,235.46	312	397	\$90,536.80
Fiscal Year 2014	·			·			·		·
October '13	156	191	\$42,974.91	9	12	\$4,030.35	164	203	\$47,005.26
November '13	111	131	\$33,712.89	4	5	\$1,659.32	114	136	\$35,372.2
December '13	204	252	\$63,093.99	9	16	\$5,680.05	211	268	\$68,774.0
January '14	167	187	\$49,415.31	6	8	\$3,102.71	172	195	\$52,518.0
February '14	190	212	\$57,568.71	13	17	\$7,766.40	200	229	\$65,335.1
March '14	145	161	\$45,536.52	10	12	\$5,153.05	154	173	\$50,689.5
April '14	228	295	\$75,042.10	11	15	\$5,769.98	234	310	\$80,812.08
May '14	252	352	\$87,713.20	4	5	\$1,165.15	254	357	\$88,878.3
June '14	92	112	\$30,455.63	6	10	\$2,977.07	98	122	\$33,432.7
July '14	21	22	\$12,164.28	5	6	\$2,521.86	25	28	\$14,686.14
August '14	9	11	\$6,469.63	7	12	\$3,050.00	16	23	\$9,519.6
September '14	7	8	\$4,102.91	5	9	\$2,688.00	12	17	\$6,790.9
Monthly Avg.	132	161	\$42,354.17	7	11	\$3,797.00	138	172	\$46,151.1
Fiscal Year 2015									
October '14	11	16	\$5,870.03	3	4	\$494.81	14	20	\$6,364.8
November '14	29	33	\$13,719.01	4	7	\$1,890.18	32	40	\$15,609.1
December '14	91	112	\$31,359.56	6	8	\$1,808.35	95	120	\$33,167.9
Monthly Avg.	44	54	\$16,982.87	4	6	\$1,397.78	47	60	\$18,380.6

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2013									
October '12	25	30	\$7,368.44	2	2	\$1,611.30	26	32	\$8,979.7
November '12	18	26	\$5,952.15	0	0	\$0.00	18	26	\$5,952.1
December '12	25	30	\$6,842.50	3	3	\$594.49	27	33	\$7,436.9
January '13	39	54	\$14,255.64	0	0	\$0.00	39	54	\$14,255.6
February '13	37	50	\$12,695.20	1	1	\$154.66	37	51	\$12,849.8
March '13	37	54	\$13,550.74	1	1	\$158.23	37	55	\$13,708.9
April '13	36	52	\$11,663.06	1	1	\$40.45	36	53	\$11,703.5
May '13	45	56	\$13,347.01	1	2	\$580.00	46	58	\$13,927.0
June '13	41	48	\$11,259.81	0	0	\$0.00	41	48	\$11,259.8
July '13	20	29	\$5,256.63	0	0	\$0.00	20	29	\$5,256.6
August '13	21	23	\$6,025.62	2	3	\$721.00	23	26	\$6,746.6
September '13	15	19	\$3,533.45	0	0	\$0.00	15	19	\$3,533.4
Monthly Avg.	30	39	\$9,312.52	1	1	\$321.68	30	40	\$9,634.2
Fiscal Year 2014			-			•	·		
October '13	12	15	\$6,075.23	2	4	\$535.45	13	19	\$6,610.6
November '13	19	23	\$4,271.77	0	0	\$0.00	19	23	\$4,271.7
December '13	29	37	\$10,135.95	4	4	\$543.49	31	41	\$10,679.4
January '14	37	46	\$14,385.17	1	2	\$365.00	38	48	\$14,750.1
February '14	40	50	\$12,403.42	0	0	\$0.00	40	50	\$12,403.4
March '14	34	42	\$12,701.68	1	1	\$558.00	35	43	\$13,259.6
April '14	40	49	\$13,655.50	1	1	\$1,303.66	41	50	\$14,959.1
May '14	40	50	\$10,920.58	0	0	\$0.00	40	50	\$10,920.5
June '14	5	5	\$1,596.16	0	0	\$0.00	5	5	\$1,596.1
July '14	2	2	\$1,082.79	0	0	\$0.00	2	2	\$1,082.7
August '14	1	2	\$520.00	0	0	\$0.00	1	2	\$520.0
September '14	0	0	\$0.00	1	1	\$254.00	1	1	\$254.0
Monthly Avg.	22	27	\$7,312.35	1	1	\$296.63	22	28	\$7,608.9
Fiscal Year 2015									
October '14	0	0	\$0.00	0	0	\$0.00	0	0	\$0.0
November '14	12	15	\$2,544.88	2	2	\$273.30	13	17	\$2,818.1
December '14	18	23	\$5,360.45	0	0	\$0.00	18	23	\$5,360.4
Monthly Avg.	10	13	\$2,635.11	1	1	\$91.10	10	13	\$2,726.2

Poporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									
Fiscal Year 2013									
October '12	171	198	\$75,046.60	6	8	\$2,813.03	177	206	\$77,859.6
November '12	117	130	\$49,379.12	6	10	\$4,168.48	122	140	\$53,547.6
December '12	161	177	\$60,384.16	7	9	\$6,027.00	168	186	\$66,411.1
January '13	188	219	\$72,836.33	8	9	\$3,592.77	193	228	\$76,429.1
February '13	201	235	\$88,522.22	6	9	\$2,563.57	207	244	\$91,085.7
March '13	180	210	\$81,824.98	1	1	\$258.55	181	211	\$82,083.5
April '13	134	155	\$50,528.36	5	7	\$3,174.86	137	162	\$53,703.2
May '13	145	167	\$62,484.80	5	8	\$3,489.36	150	175	\$65,974.1
June '13	124	137	\$46,315.90	4	4	\$1,993.76	128	141	\$48,309.6
July '13	91	99	\$33,857.04	10	15	\$6,836.59	101	114	\$40,693.6
August '13	77	79	\$21,463.86	8	12	\$6,500.39	85	91	\$27,964.2
September '13	56	60	\$16,540.51	2	3	\$657.50	57	63	\$17,198.0
Monthly Avg.	137	156	\$54,931.99	6	8	\$3,506.32	142	163	\$58,438.3
Fiscal Year 2014				·					
October '13	47	50	\$13,320.46	5	6	\$1,445.23	52	56	\$14,765.6
November '13	105	126	\$46,096.38	5	7	\$1,719.56	109	133	\$47,815.9
December '13	158	183	\$72,353.60	5	10	\$2,250.43	162	193	\$74,604.0
January '14	182	216	\$78,184.69	2	2	\$807.34	183	218	\$78,992.0
February '14	161	192	\$65,450.16	7	12	\$3,570.72	168	204	\$69,020.8
March '14	122	140	\$42,786.32	8	14	\$2,053.00	129	154	\$44,839.3
April '14	118	133	\$40,438.22	2	4	\$1,022.13	120	137	\$41,460.3
May '14	122	141	\$41,330.04	4	5	\$2,198.58	126	146	\$43,528.6
June '14	45	47	\$12,448.21	5	8	\$2,537.73	49	55	\$14,985.9
July '14	8	9	\$3,994.40	3	4	\$1,762.02	11	13	\$5,756.4
August '14	4	5	\$1,502.33	2	2	\$938.00	6	7	\$2,440.3
September '14	4	4	\$1,135.68	3	5	\$2,595.00	7	9	\$3,730.6
Monthly Avg.	90	104	\$34,920.04	4	7	\$1,908.31	94	110	\$36,828.
Fiscal Year 2015									
October '14	3	4	\$2,645.64	3	4	\$2,310.40	6	8	\$4,956.0
November '14	38	42	\$14,550.31	5	9	\$2,754.00	43	51	\$17,304.3
December '14	109	125	\$43,920.37	5	8	\$1,960.50	114	133	\$45,880.8
Monthly Avg.	50	57	\$20,372.11	4	7	\$2,341.63	54	64	\$22,713.7

Dan antin a Manth		Federal Funded		ai ieais 2013	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2013									
October '12	1,156	2,030	\$423,474.51	137	222	\$48,766.76	1,272	2,252	\$472,241.27
November '12	829	1,416	\$302,497.91	76	109	\$23,290.56	894	1,525	\$325,788.47
December '12	1,059	1,912	\$374,314.17	82	130	\$26,659.00	1,125	2,042	\$400,973.17
January '13	1,335	2,474	\$462,102.75	65	102	\$18,550.86	1,376	2,576	\$480,653.61
February '13	1,424	2,604	\$577,574.61	66	105	\$21,927.91	1,469	2,709	\$599,502.52
March '13	1,436	2,613	\$597,583.69	57	95	\$18,866.91	1,478	2,708	\$616,450.60
April '13	1,355	2,459	\$552,656.96	50	79	\$16,388.48	1,392	2,538	\$569,045.44
May '13	1,655	3,030	\$687,204.43	59	101	\$21,242.53	1,701	3,131	\$708,446.96
June '13	1,318	2,383	\$603,327.77	50	83	\$17,476.16	1,358	2,466	\$620,803.93
July '13	865	1,438	\$342,245.81	55	88	\$17,468.02	913	1,526	\$359,713.83
August '13	937	1,496	\$282,050.39	56	85	\$16,740.06	987	1,581	\$298,790.45
September '13	660	1,060	\$201,790.54	44	73	\$14,045.57	698	1,133	\$215,836.11
Monthly Avg.	1,169	2,076	\$450,568.63	66	106	\$21,785.24	1,222	2,182	\$472,353.86
Fiscal Year 2014	·			·			·		
October '13	438	706	\$138,806.71	69	108	\$20,782.62	507	814	\$159,589.33
November '13	561	1,008	\$190,941.83	47	69	\$14,117.19	603	1,077	\$205,059.02
December '13	1,233	2,229	\$458,647.45	68	116	\$23,914.60	1,292	2,345	\$482,562.05
January '14	1,322	2,384	\$447,766.40	58	98	\$20,211.11	1,361	2,482	\$467,977.5
February '14	1,377	2,443	\$505,658.28	62	88	\$17,118.45	1,416	2,531	\$522,776.73
March '14	1,247	2,159	\$452,176.52	37	52	\$10,989.68	1,272	2,211	\$463,166.20
April '14	981	1,647	\$325,883.98	64	93	\$21,726.52	1,037	1,740	\$347,610.50
May '14	1,290	2,248	\$443,889.80	69	108	\$18,927.79	1,344	2,356	\$462,817.59
June '14	578	1,006	\$213,093.76	51	86	\$15,577.21	621	1,092	\$228,670.97
July '14	163	228	\$57,579.43	49	81	\$17,493.16	211	309	\$75,072.59
August '14	39	55	\$11,384.60	40	76	\$16,613.66	78	131	\$27,998.26
September '14	51	77	\$17,353.32	29	52	\$12,604.06	80	129	\$29,957.38
Monthly Avg.	773	1,349	\$271,931.84	54	86	\$17,506.34	819	1,435	\$289,438.18
Fiscal Year 2015									
October '14	74	104	\$23,614.37	31	51	\$10,101.78	105	155	\$33,716.15
November '14	223	377	\$85,287.30	33	57	\$14,071.12	255	434	\$99,358.42
December '14	750	1,332	\$285,663.37	62	103	\$20,326.14	795	1,435	\$305,989.5
Monthly Avg.	349	604	\$131,521.68	42	70	\$14,833.01	385	675	\$146,354.69

Danastin v Manth		Federal Funded		ai ieais 2013	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County									
Fiscal Year 2013									
October '12	220	271	\$91,213.91	7	7	\$889.09	222	278	\$92,103.00
November '12	175	208	\$72,434.26	7	8	\$4,032.66	181	216	\$76,466.92
December '12	199	223	\$73,937.78	3	4	\$1,058.12	201	227	\$74,995.90
January '13	251	300	\$103,961.26	7	10	\$3,382.04	258	310	\$107,343.30
February '13	227	266	\$93,121.16	6	8	\$2,186.85	232	274	\$95,308.01
March '13	228	276	\$104,857.07	7	8	\$1,048.34	230	284	\$105,905.41
April '13	225	283	\$83,660.19	4	5	\$406.57	226	288	\$84,066.76
May '13	218	258	\$73,247.00	2	2	\$225.25	219	260	\$73,472.25
June '13	152	173	\$47,573.88	1	1	\$23.33	152	174	\$47,597.21
July '13	105	123	\$35,947.61	6	8	\$1,637.89	111	131	\$37,585.50
August '13	74	84	\$22,005.53	8	10	\$2,582.03	80	94	\$24,587.56
September '13	68	81	\$15,566.43	6	10	\$2,267.05	74	91	\$17,833.48
Monthly Avg.	179	212	\$68,127.17	5	7	\$1,644.94	182	219	\$69,772.11
Fiscal Year 2014	·						·		
October '13	39	45	\$13,781.96	6	12	\$3,365.00	44	57	\$17,146.96
November '13	129	161	\$49,827.00	9	13	\$3,491.04	138	174	\$53,318.04
December '13	234	272	\$119,448.91	4	6	\$1,993.36	236	278	\$121,442.27
January '14	201	234	\$89,554.12	5	7	\$1,129.51	204	241	\$90,683.63
February '14	201	240	\$79,312.85	2	3	\$460.93	203	243	\$79,773.78
March '14	187	220	\$77,612.32	0	0	\$0.00	187	220	\$77,612.32
April '14	171	193	\$58,876.61	6	8	\$1,263.04	175	201	\$60,139.65
May '14	126	152	\$41,607.13	3	4	\$935.00	129	156	\$42,542.13
June '14	49	56	\$15,394.23	3	4	\$880.96	52	60	\$16,275.19
July '14	11	12	\$4,770.45	4	6	\$1,062.11	15	18	\$5,832.56
August '14	7	9	\$2,864.97	4	6	\$1,564.07	11	15	\$4,429.04
September '14	4	4	\$3,947.90	4	6	\$2,284.82	8	10	\$6,232.72
Monthly Avg.	113	133	\$46,416.54	4	6	\$1,535.82	117	139	\$47,952.36
Fiscal Year 2015									
October '14	6	6	\$3,366.75	2	2	\$214.38	8	8	\$3,581.13
November '14	35	42	\$12,586.69	3	3	\$491.20	38	45	\$13,077.89
December '14	114	131	\$52,710.08	3	4	\$950.00	116	135	\$53,660.08
Monthly Avg.	52	60	\$22,887.84	3	3	\$551.86	54	63	\$23,439.70

Departing Month		Federal Funded		,ai 16ai3 2010	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2013									
October '12	26	35	\$13,496.49	1	1	\$269.12	27	36	\$13,765.61
November '12	27	41	\$9,698.81	3	4	\$937.01	30	45	\$10,635.82
December '12	35	43	\$14,528.11	2	2	\$270.96	35	45	\$14,799.07
January '13	36	47	\$11,102.35	1	1	\$145.59	37	48	\$11,247.94
February '13	49	57	\$18,421.88	2	3	\$1,005.00	51	60	\$19,426.88
March '13	50	60	\$19,629.60	0	0	\$0.00	50	60	\$19,629.60
April '13	54	63	\$22,306.88	7	7	\$1,522.98	55	70	\$23,829.86
May '13	47	56	\$19,053.72	3	4	\$482.24	49	60	\$19,535.96
June '13	28	35	\$9,484.96	1	1	\$103.81	28	36	\$9,588.77
July '13	21	23	\$4,060.44	0	0	\$0.00	21	23	\$4,060.44
August '13	16	18	\$3,526.39	2	2	\$132.01	18	20	\$3,658.40
September '13	11	13	\$2,416.86	1	1	\$807.26	12	14	\$3,224.12
Monthly Avg.	33	41	\$12,310.54	2	2	\$473.00	34	43	\$12,783.54
Fiscal Year 2014	·						·		
October '13	7	9	\$5,303.75	3	5	\$1,049.78	10	14	\$6,353.53
November '13	19	24	\$7,341.11	0	0	\$0.00	19	24	\$7,341.1°
December '13	46	55	\$20,225.61	1	1	\$174.85	46	56	\$20,400.40
January '14	24	27	\$11,031.86	4	4	\$1,099.56	25	31	\$12,131.4
February '14	28	28	\$14,964.70	0	0	\$0.00	28	28	\$14,964.70
March '14	21	23	\$11,944.75	2	2	\$672.31	21	25	\$12,617.00
April '14	36	45	\$14,270.31	0	0	\$0.00	36	45	\$14,270.3
May '14	43	52	\$13,951.34	0	0	\$0.00	43	52	\$13,951.34
June '14	9	9	\$2,165.53	0	0	\$0.00	9	9	\$2,165.53
July '14	1	1	\$175.00	0	0	\$0.00	1	1	\$175.00
August '14	1	2	\$75.07	0	0	\$0.00	1	2	\$75.0
September '14	0	0	\$0.00	1	1	\$90.00	1	1	\$90.00
Monthly Avg.	20	23	\$8,454.09	1	1	\$257.21	20	24	\$8,711.29
Fiscal Year 2015									
October '14	1	1	\$175.00	1	1	\$106.87	2	2	\$281.87
November '14	4	5	\$1,270.45	0	0	\$0.00	4	5	\$1,270.4
December '14	11	11	\$3,742.38	3	3	\$323.61	13	14	\$4,065.99
Monthly Avg.	5	6	\$1,729.28	1	1	\$143.49	6	7	\$1,872.77

Deporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2013									
October '12	232	375	\$89,546.26	7	14	\$3,237.99	239	389	\$92,784.2
November '12	175	266	\$63,220.46	4	9	\$2,438.22	179	275	\$65,658.6
December '12	256	409	\$101,704.86	11	16	\$2,873.47	262	425	\$104,578.3
January '13	301	491	\$114,942.35	5	7	\$2,005.00	305	498	\$116,947.3
February '13	279	454	\$119,053.88	5	5	\$2,905.89	284	459	\$121,959.7
March '13	306	510	\$146,660.28	4	4	\$349.46	307	514	\$147,009.7
April '13	238	407	\$98,573.81	3	5	\$1,628.54	241	412	\$100,202.3
May '13	291	509	\$125,230.51	5	8	\$2,472.00	295	517	\$127,702.5
June '13	214	367	\$107,848.64	10	17	\$3,501.62	223	384	\$111,350.2
July '13	162	270	\$70,178.73	3	5	\$1,937.49	164	275	\$72,116.2
August '13	165	270	\$58,875.29	11	17	\$4,792.73	175	287	\$63,668.0
September '13	126	209	\$40,978.25	6	11	\$2,194.65	132	220	\$43,172.9
Monthly Avg.	229	378	\$94,734.44	6	10	\$2,528.09	234	388	\$97,262.5
Fiscal Year 2014				<u> </u>					
October '13	77	122	\$30,434.95	6	11	\$3,072.42	83	133	\$33,507.3
November '13	102	166	\$40,915.70	6	9	\$3,743.76	108	175	\$44,659.4
December '13	231	377	\$96,917.45	8	9	\$2,334.03	238	386	\$99,251.4
January '14	206	325	\$82,324.58	4	6	\$1,887.00	209	331	\$84,211.
February '14	280	468	\$120,930.72	6	9	\$3,637.65	285	477	\$124,568.3
March '14	221	359	\$82,002.69	6	8	\$2,412.05	227	367	\$84,414.7
April '14	177	289	\$78,504.78	6	12	\$2,478.00	183	301	\$80,982.7
May '14	228	396	\$87,849.81	3	4	\$1,106.46	230	400	\$88,956.2
June '14	87	137	\$34,871.76	3	5	\$941.02	89	142	\$35,812.7
July '14	19	24	\$9,116.52	5	7	\$2,005.00	24	31	\$11,121.
August '14	6	7	\$2,148.32	3	5	\$1,345.00	9	12	\$3,493.
September '14	7	10	\$2,281.66	5	7	\$1,059.88	12	17	\$3,341.
Monthly Avg.	137	223	\$55,691.58	5	8	\$2,168.52	141	231	\$57,860.
Fiscal Year 2015									
October '14	5	6	\$3,168.12	1	2	\$410.00	6	8	\$3,578.
November '14	63	92	\$31,800.38	2	4	\$889.23	65	96	\$32,689.6
December '14	198	317	\$83,654.78	3	4	\$520.25	200	321	\$84,175.0
Monthly Avg.	89	138	\$39,541.09	2	3	\$606.49	90	142	\$40,147.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2013									
October '12	712	917	\$217,696.87	55	72	\$21,044.26	751	989	\$238,741.1
November '12	472	577	\$146,131.45	34	46	\$16,499.28	497	623	\$162,630.7
December '12	733	899	\$214,586.46	37	44	\$14,917.32	767	943	\$229,503.7
January '13	857	1,075	\$236,253.47	47	60	\$17,052.21	889	1,135	\$253,305.6
February '13	853	1,053	\$267,758.57	50	66	\$17,529.96	885	1,119	\$285,288.5
March '13	736	944	\$229,105.89	37	49	\$14,902.35	756	993	\$244,008.2
April '13	734	912	\$216,238.58	26	40	\$10,795.68	751	952	\$227,034.2
May '13	918	1,170	\$281,007.96	35	45	\$11,602.93	936	1,215	\$292,610.8
June '13	690	900	\$188,692.61	21	26	\$7,350.83	702	926	\$196,043.4
July '13	551	674	\$148,186.26	36	47	\$14,666.17	579	721	\$162,852.4
August '13	391	475	\$96,488.30	29	38	\$11,127.68	417	513	\$107,615.9
September '13	350	421	\$87,790.67	27	31	\$11,987.90	371	452	\$99,778.5
Monthly Avg.	666	835	\$194,161.42	36	47	\$14,123.05	692	882	\$208,284.4
Fiscal Year 2014									
October '13	226	262	\$71,744.28	32	43	\$14,150.03	255	305	\$85,894.3
November '13	419	494	\$131,895.28	32	42	\$9,728.80	447	536	\$141,624.0
December '13	520	644	\$177,702.68	40	61	\$14,961.00	550	705	\$192,663.6
January '14	718	895	\$225,194.41	42	57	\$14,179.65	745	952	\$239,374.0
February '14	885	1,066	\$261,867.27	40	54	\$13,942.36	910	1,120	\$275,809.6
March '14	667	810	\$198,767.03	38	44	\$13,506.30	692	854	\$212,273.3
April '14	699	854	\$201,750.20	47	61	\$13,577.03	730	915	\$215,327.2
May '14	651	796	\$173,053.86	29	42	\$11,181.46	674	838	\$184,235.3
June '14	256	316	\$71,257.95	36	51	\$13,728.40	284	367	\$84,986.3
July '14	50	63	\$18,362.84	35	51	\$15,479.49	84	114	\$33,842.3
August '14	34	45	\$14,642.64	16	23	\$7,519.51	50	68	\$22,162.1
September '14	25	34	\$14,382.16	25	39	\$13,383.80	50	73	\$27,765.9
Monthly Avg.	429	523	\$130,051.72	34	47	\$12,944.82	456	571	\$142,996.5
Fiscal Year 2015									
October '14	47	56	\$16,757.66	40	58	\$16,231.38	87	114	\$32,989.0
November '14	216	269	\$67,014.57	21	28	\$7,715.79	233	297	\$74,730.3
December '14	381	475	\$129,722.96	31	45	\$10,503.09	404	520	\$140,226.0
Monthly Avg.	215	267	\$71,165.06	31	44	\$11,483.42	241	310	\$82,648.4

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2013									
October '12	277	343	\$71,677.99	13	20	\$3,890.87	287	363	\$75,568.86
November '12	192	246	\$45,472.95	8	12	\$2,821.95	199	258	\$48,294.90
December '12	243	307	\$61,591.86	9	14	\$2,621.27	247	321	\$64,213.13
January '13	270	337	\$62,821.93	9	10	\$2,938.90	273	347	\$65,760.83
February '13	261	328	\$78,107.32	10	11	\$3,105.71	266	339	\$81,213.0
March '13	240	311	\$73,921.10	5	6	\$1,520.55	242	317	\$75,441.6
April '13	249	335	\$73,035.03	2	2	\$167.07	250	337	\$73,202.10
May '13	264	374	\$74,099.94	7	9	\$2,622.23	267	383	\$76,722.17
June '13	208	299	\$54,147.62	6	10	\$1,727.48	212	309	\$55,875.10
July '13	183	229	\$34,772.85	6	7	\$1,590.08	186	236	\$36,362.93
August '13	143	193	\$31,156.21	5	7	\$3,376.28	146	200	\$34,532.49
September '13	97	120	\$21,891.45	6	11	\$2,401.06	102	131	\$24,292.5
Monthly Avg.	219	285	\$56,891.35	7	10	\$2,398.62	223	295	\$59,289.98
Fiscal Year 2014	·		_						
October '13	68	91	\$19,728.18	5	9	\$1,831.54	72	100	\$21,559.72
November '13	113	150	\$34,466.85	7	11	\$2,009.75	117	161	\$36,476.60
December '13	232	301	\$68,102.35	5	8	\$1,421.70	235	309	\$69,524.0
January '14	207	270	\$59,769.08	6	11	\$2,202.00	213	281	\$61,971.0
February '14	190	239	\$62,921.47	6	10	\$1,984.48	194	249	\$64,905.9
March '14	188	223	\$53,577.49	5	8	\$1,814.92	193	231	\$55,392.4
April '14	192	241	\$57,920.19	8	14	\$3,170.18	198	255	\$61,090.3
May '14	198	266	\$55,441.63	10	11	\$2,137.79	202	277	\$57,579.4
June '14	73	91	\$17,552.94	6	8	\$3,624.18	78	99	\$21,177.12
July '14	1	2	\$520.00	2	4	\$964.99	3	6	\$1,484.9
August '14	8	9	\$1,743.16	3	5	\$1,043.70	11	14	\$2,786.8
September '14	2	2	\$1,253.34	4	8	\$1,785.00	6	10	\$3,038.3
Monthly Avg.	123	157	\$36,083.06	6	9	\$1,999.19	127	166	\$38,082.24
Fiscal Year 2015									
October '14	3	4	\$555.34	7	12	\$2,783.00	10	16	\$3,338.34
November '14	55	74	\$16,270.75	4	6	\$1,104.44	58	80	\$17,375.19
December '14	150	203	\$46,797.53	1	2	\$173.35	150	205	\$46,970.88
Monthly Avg.	69	94	\$21,207.87	4	7	\$1,353.60	73	100	\$22,561.47

Danastina Manth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2013									
October '12	198	212	\$64,583.06	4	5	\$1,627.56	202	217	\$66,210.62
November '12	148	164	\$65,308.16	1	2	\$146.70	149	166	\$65,454.8
December '12	197	218	\$69,171.63	4	6	\$2,227.00	201	224	\$71,398.6
January '13	251	288	\$108,803.62	5	6	\$2,262.50	255	294	\$111,066.1
February '13	283	321	\$116,119.06	11	17	\$5,080.51	293	338	\$121,199.5
March '13	251	298	\$115,359.60	9	12	\$3,391.74	258	310	\$118,751.3
April '13	211	244	\$91,175.57	3	8	\$2,000.00	214	252	\$93,175.5
May '13	231	278	\$103,144.12	4	6	\$2,481.82	234	284	\$105,625.9
June '13	151	176	\$64,285.12	3	4	\$1,151.29	153	180	\$65,436.4
July '13	148	167	\$52,031.71	2	3	\$436.65	150	170	\$52,468.3
August '13	105	115	\$31,162.24	2	3	\$693.36	107	118	\$31,855.6
September '13	99	109	\$27,603.08	2	3	\$899.88	101	112	\$28,502.9
Monthly Avg.	189	216	\$75,728.91	4	6	\$1,866.58	193	222	\$77,595.5
Fiscal Year 2014				<u> </u>			<u> </u>		<u> </u>
October '13	85	90	\$37,458.06	10	19	\$7,100.88	95	109	\$44,558.9
November '13	125	139	\$47,138.76	3	5	\$2,690.00	128	144	\$49,828.7
December '13	197	228	\$88,537.41	2	2	\$716.56	199	230	\$89,253.9
January '14	231	268	\$92,547.88	5	7	\$1,452.68	234	275	\$94,000.5
February '14	263	311	\$124,695.30	6	8	\$2,936.36	267	319	\$127,631.6
March '14	219	257	\$100,126.25	4	7	\$2,263.50	223	264	\$102,389.7
April '14	179	220	\$74,442.44	1	1	\$143.13	179	221	\$74,585.5
May '14	151	172	\$50,529.98	4	7	\$1,995.00	155	179	\$52,524.9
June '14	72	79	\$32,921.72	7	10	\$2,637.42	77	89	\$35,559.1
July '14	18	19	\$11,168.40	1	2	\$600.00	19	21	\$11,768.4
August '14	5	5	\$2,074.77	4	5	\$3,250.00	9	10	\$5,324.7
September '14	8	9	\$4,155.23	1	1	\$81.37	9	10	\$4,236.6
Monthly Avg.	129	150	\$55,483.02	4	6	\$2,155.58	133	156	\$57,638.5
Fiscal Year 2015									
October '14	2	2	\$776.00	2	4	\$1,200.00	4	6	\$1,976.0
November '14	50	57	\$17,888.21	2	3	\$1,025.00	52	60	\$18,913.2
December '14	123	141	\$44,691.65	3	6	\$1,788.81	126	147	\$46,480.4
Monthly Avg.	58	67	\$21,118.62	2	4	\$1,337.94	61	71	\$22,456.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2013									
October '12	350	413	\$113,091.39	12	18	\$5,145.69	360	431	\$118,237.0
November '12	239	265	\$88,480.12	7	9	\$1,576.33	242	274	\$90,056.4
December '12	296	342	\$124,121.85	12	13	\$4,831.85	304	355	\$128,953.7
January '13	326	374	\$104,213.35	8	16	\$3,563.22	333	390	\$107,776.5
February '13	393	450	\$144,144.08	11	14	\$2,893.38	399	464	\$147,037.4
March '13	400	472	\$168,978.69	10	16	\$3,806.94	406	488	\$172,785.6
April '13	379	447	\$142,392.53	4	6	\$2,130.69	381	453	\$144,523.2
May '13	381	449	\$127,830.00	9	13	\$2,595.61	387	462	\$130,425.6
June '13	241	279	\$69,884.33	5	7	\$3,210.95	245	286	\$73,095.2
July '13	178	208	\$45,857.38	6	9	\$2,101.67	184	217	\$47,959.0
August '13	159	184	\$41,156.36	2	2	\$840.75	161	186	\$41,997.1
September '13	110	126	\$28,227.31	10	17	\$3,515.76	119	143	\$31,743.0
Monthly Avg.	288	334	\$99,864.78	8	12	\$3,017.74	293	346	\$102,882.5
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	97	111	\$35,961.30	13	20	\$5,009.37	109	131	\$40,970.6
November '13	138	155	\$45,915.04	7	13	\$2,692.86	144	168	\$48,607.9
December '13	322	374	\$138,202.25	6	13	\$2,564.88	328	387	\$140,767.1
January '14	329	368	\$136,370.99	8	12	\$2,433.71	334	380	\$138,804.7
February '14	360	406	\$142,728.38	11	15	\$3,753.01	368	421	\$146,481.3
March '14	223	257	\$85,943.18	3	4	\$1,435.71	224	261	\$87,378.8
April '14	290	324	\$98,719.92	8	12	\$4,637.96	296	336	\$103,357.8
May '14	281	335	\$96,108.80	9	16	\$2,956.04	287	351	\$99,064.8
June '14	101	117	\$41,441.82	2	3	\$647.00	102	120	\$42,088.8
July '14	12	13	\$4,854.07	7	12	\$4,581.16	19	25	\$9,435.2
August '14	9	9	\$3,011.56	8	11	\$2,764.80	17	20	\$5,776.3
September '14	6	8	\$3,691.93	5	9	\$1,987.01	11	17	\$5,678.9
Monthly Avg.	181	206	\$69,412.44	7	12	\$2,955.29	187	218	\$72,367.7
Fiscal Year 2015									
October '14	4	5	\$1,431.71	8	14	\$3,510.04	12	19	\$4,941.7
November '14	100	119	\$27,199.06	6	10	\$2,725.00	106	129	\$29,924.0
December '14	229	281	\$104,779.08	11	18	\$7,742.17	238	299	\$112,521.2
Monthly Avg.	111	135	\$44,469.95	8	14	\$4,659.07	119	149	\$49,129.0

Department At 11		Federal Funded	I	ai ieais 2013	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County			-						
Fiscal Year 2013									
October '12	505	739	\$152,082.84	24	42	\$11,230.26	525	781	\$163,313.10
November '12	325	473	\$103,056.46	16	20	\$5,263.34	340	493	\$108,319.8
December '12	388	589	\$109,857.26	29	42	\$13,124.18	415	631	\$122,981.4
January '13	450	699	\$128,033.97	17	29	\$6,779.28	464	728	\$134,813.2
February '13	468	749	\$170,168.44	26	36	\$9,720.56	491	785	\$179,889.0
March '13	401	596	\$154,980.44	10	12	\$3,461.87	409	608	\$158,442.3
April '13	445	687	\$185,023.42	17	26	\$7,145.28	461	713	\$192,168.7
May '13	494	813	\$208,935.66	14	19	\$5,799.54	506	832	\$214,735.2
June '13	364	567	\$142,689.91	11	15	\$5,508.37	374	582	\$148,198.2
July '13	374	567	\$131,351.57	21	27	\$7,047.92	394	594	\$138,399.4
August '13	356	530	\$105,077.30	12	15	\$5,599.66	367	545	\$110,676.9
September '13	332	457	\$91,190.80	17	28	\$7,268.84	349	485	\$98,459.6
Monthly Avg.	409	622	\$140,204.01	18	26	\$7,329.09	425	648	\$147,533.1
Fiscal Year 2014									
October '13	172	226	\$61,991.66	28	45	\$12,551.54	200	271	\$74,543.20
November '13	289	442	\$81,153.60	11	17	\$4,972.00	300	459	\$86,125.6
December '13	254	389	\$85,093.75	10	18	\$4,434.00	264	407	\$89,527.7
January '14	332	510	\$88,615.47	14	21	\$5,281.92	343	531	\$93,897.3
February '14	397	626	\$122,970.09	17	25	\$6,544.34	410	651	\$129,514.4
March '14	262	415	\$85,688.85	16	26	\$7,903.41	278	441	\$93,592.2
April '14	333	521	\$110,276.04	15	25	\$6,628.67	346	546	\$116,904.7
May '14	338	512	\$120,296.20	17	33	\$8,988.76	355	545	\$129,284.9
June '14	126	182	\$50,442.22	13	21	\$7,207.62	139	203	\$57,649.8
July '14	36	41	\$15,753.25	22	37	\$9,906.09	58	78	\$25,659.3
August '14	9	9	\$3,361.82	23	36	\$11,030.39	32	45	\$14,392.2
September '14	21	23	\$11,450.85	18	32	\$8,632.51	39	55	\$20,083.3
Monthly Avg.	214	325	\$69,757.82	17	28	\$7,840.10	230	353	\$77,597.9
Fiscal Year 2015									
October '14	16	16	\$6,288.10	21	37	\$10,777.75	37	53	\$17,065.8
November '14	131	194	\$49,285.88	13	21	\$6,661.65	143	215	\$55,947.5
December '14	173	259	\$68,905.29	17	30	\$8,166.76	189	289	\$77,072.0
Monthly Avg.	107	156	\$41,493.09	17	29	\$8,535.39	123	186	\$50,028.4

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2013									
October '12	5,749	8,805	\$2,131,847.97	391	772	\$210,934.15	6,113	9,577	\$2,342,782.1
November '12	3,873	5,914	\$1,438,946.14	287	589	\$156,515.36	4,148	6,503	\$1,595,461.5
December '12	4,688	7,314	\$1,724,533.45	339	677	\$192,379.32	5,006	7,991	\$1,916,912.7
January '13	4,989	7,936	\$1,781,142.51	370	779	\$204,021.07	5,341	8,715	\$1,985,163.5
February '13	5,886	9,846	\$2,816,195.38	315	642	\$174,947.21	6,186	10,488	\$2,991,142.5
March '13	5,595	8,624	\$2,915,122.95	293	558	\$159,254.54	5,864	9,182	\$3,074,377.4
April '13	6,505	10,249	\$3,506,185.72	386	805	\$223,685.38	6,867	11,054	\$3,729,871.1
May '13	7,203	11,871	\$4,028,993.97	355	734	\$204,985.32	7,535	12,605	\$4,233,979.2
June '13	5,434	8,696	\$2,852,983.77	275	558	\$144,340.13	5,694	9,254	\$2,997,323.9
July '13	5,095	7,762	\$2,290,454.93	364	703	\$185,906.71	5,441	8,465	\$2,476,361.6
August '13	4,004	5,940	\$1,517,927.70	348	683	\$178,531.32	4,330	6,623	\$1,696,459.0
September '13	3,601	5,250	\$1,294,096.70	329	596	\$162,305.53	3,905	5,846	\$1,456,402.2
Monthly Avg.	5,219	8,184	\$2,358,202.60	338	675	\$183,150.50	5,536	8,859	\$2,541,353.1
Fiscal Year 2014				·			·		·
October '13	2,522	3,784	\$1,098,476.33	334	666	\$177,131.41	2,837	4,450	\$1,275,607.7
November '13	3,568	5,568	\$1,263,082.87	249	528	\$135,562.91	3,805	6,096	\$1,398,645.7
December '13	3,484	5,375	\$1,303,734.75	401	778	\$213,145.09	3,860	6,153	\$1,516,879.8
January '14	4,100	6,605	\$1,498,503.29	399	841	\$223,790.94	4,488	7,446	\$1,722,294.2
February '14	4,713	7,554	\$1,848,655.07	354	677	\$190,259.54	5,045	8,231	\$2,038,914.6
March '14	3,898	6,192	\$1,609,332.54	314	643	\$182,172.38	4,197	6,835	\$1,791,504.9
April '14	4,465	6,801	\$1,810,915.21	319	603	\$169,580.68	4,759	7,404	\$1,980,495.8
May '14	3,981	5,984	\$1,604,257.42	379	685	\$179,440.54	4,329	6,669	\$1,783,697.9
June '14	2,098	3,111	\$914,540.32	267	510	\$141,236.37	2,346	3,621	\$1,055,776.6
July '14	484	600	\$241,843.10	374	725	\$197,640.42	857	1,325	\$439,483.5
August '14	241	273	\$125,743.78	325	616	\$166,146.95	566	889	\$291,890.7
September '14	191	225	\$98,297.37	264	517	\$134,334.92	455	742	\$232,632.2
Monthly Avg.	2,812	4,339	\$1,118,115.17	332	649	\$175,870.18	3,129	4,988	\$1,293,985.3
Fiscal Year 2015									
October '14	182	223	\$96,639.75	371	751	\$205,834.60	552	974	\$302,474.3
November '14	1,434	2,241	\$601,048.69	228	473	\$129,324.30	1,658	2,714	\$730,372.9
December '14	2,261	3,566	\$1,016,356.48	316	628	\$175,666.74	2,561	4,194	\$1,192,023.2
Monthly Avg.	1,292	2,010	\$571,348.31	305	617	\$170,275.21	1,590	2,627	\$741,623.5

Departing Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wexford County									
Fiscal Year 2013									
October '12	236	280	\$97,718.20	6	8	\$2,614.18	241	288	\$100,332.3
November '12	192	216	\$87,421.17	7	8	\$2,927.64	197	224	\$90,348.8
December '12	221	258	\$100,136.57	4	4	\$1,415.16	225	262	\$101,551.7
January '13	242	287	\$98,438.16	3	3	\$464.91	244	290	\$98,903.0
February '13	255	302	\$112,347.57	4	6	\$1,220.00	258	308	\$113,567.5
March '13	262	306	\$105,408.93	2	4	\$730.00	264	310	\$106,138.9
April '13	202	233	\$80,723.37	4	4	\$1,215.28	203	237	\$81,938.6
May '13	236	260	\$84,869.52	4	7	\$2,048.05	240	267	\$86,917.5
June '13	156	176	\$56,287.04	5	10	\$2,530.00	161	186	\$58,817.0
July '13	93	103	\$33,384.63	2	4	\$869.00	95	107	\$34,253.6
August '13	100	112	\$33,186.37	4	6	\$2,374.42	104	118	\$35,560.7
September '13	88	99	\$29,299.87	6	9	\$2,768.34	94	108	\$32,068.2
Monthly Avg.	190	219	\$76,601.78	4	6	\$1,764.75	194	225	\$78,366.5
Fiscal Year 2014				<u> </u>			<u> </u>		
October '13	60	63	\$18,996.50	6	9	\$2,156.91	65	72	\$21,153.4
November '13	108	120	\$42,635.75	7	8	\$3,210.27	113	128	\$45,846.0
December '13	263	307	\$112,356.95	6	8	\$2,780.97	266	315	\$115,137.9
January '14	298	352	\$134,977.30	7	11	\$2,636.47	302	363	\$137,613.7
February '14	229	274	\$94,595.37	6	6	\$4,030.16	231	280	\$98,625.5
March '14	173	203	\$66,502.12	7	8	\$3,639.90	180	211	\$70,142.0
April '14	165	190	\$57,435.19	7	9	\$2,618.62	171	199	\$60,053.8
May '14	145	159	\$48,102.72	2	4	\$802.95	147	163	\$48,905.6
June '14	57	65	\$21,193.53	2	4	\$480.00	59	69	\$21,673.5
July '14	6	8	\$3,108.19	5	11	\$3,429.00	11	19	\$6,537.
August '14	7	8	\$3,379.10	6	8	\$3,537.69	13	16	\$6,916.7
September '14	6	7	\$3,366.51	5	9	\$2,158.64	11	16	\$5,525.
Monthly Avg.	126	146	\$50,554.10	6	8	\$2,623.47	131	154	\$53,177.
Fiscal Year 2015									
October '14	7	8	\$2,274.81	1	1	\$113.28	8	9	\$2,388.0
November '14	52	61	\$16,665.70	1	1	\$1,241.25	53	62	\$17,906.9
December '14	185	215	\$84,405.03	5	9	\$3,303.18	190	224	\$87,708.2
Monthly Avg.	81	95	\$34,448.51	2	4	\$1,552.57	84	98	\$36,001.0

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
-Unassigned County	у								
Fiscal Year 2013									
October '12	9	14	\$4,464.40	1	2	\$503.15	10	16	\$4,967.5
November '12	8	13	\$3,949.40	0	0	\$0.00	8	13	\$3,949.4
December '12	4	5	\$2,852.68	1	1	\$144.65	5	6	\$2,997.3
January '13	8	12	\$2,856.37	1	2	\$365.00	9	14	\$3,221.3
February '13	8	12	\$2,574.22	0	0	\$0.00	8	12	\$2,574.2
March '13	7	10	\$2,479.33	1	2	\$600.00	8	12	\$3,079.3
April '13	6	9	\$2,211.53	1	2	\$600.00	7	11	\$2,811.5
May '13	6	8	\$1,355.44	0	0	\$0.00	6	8	\$1,355.4
June '13	6	6	\$1,525.47	0	0	\$0.00	6	6	\$1,525.4
July '13	12	16	\$5,419.28	3	6	\$1,476.89	15	22	\$6,896.
August '13	5	6	\$1,981.10	0	0	\$0.00	5	6	\$1,981.
September '13	5	7	\$2,981.24	0	0	\$0.00	5	7	\$2,981.
Monthly Avg.	7	10	\$2,887.54	1	1	\$307.47	8	11	\$3,195.0
Fiscal Year 2014							<u> </u>		
October '13	6	7	\$1,645.62	0	0	\$0.00	6	7	\$1,645.6
November '13	5	5	\$1,293.19	0	0	\$0.00	5	5	\$1,293.
December '13	3	5	\$860.66	2	5	\$1,065.00	5	10	\$1,925.
January '14	3	5	\$1,416.45	1	1	\$174.97	4	6	\$1,591.4
February '14	17	24	\$5,977.73	7	16	\$3,400.00	24	40	\$9,377.
March '14	24	27	\$8,170.89	4	5	\$1,228.62	27	32	\$9,399.
April '14	14	20	\$4,312.54	0	0	\$0.00	14	20	\$4,312.
May '14	13	16	\$5,111.80	0	0	\$0.00	13	16	\$5,111.
June '14	5	5	\$1,740.02	0	0	\$0.00	5	5	\$1,740.
July '14	1	1	\$511.00	0	0	\$0.00	1	1	\$511.
August '14	0	0	\$0.00	1	2	\$365.00	1	2	\$365.
September '14	0	0	\$0.00	1	1	\$341.38	1	1	\$341.
Monthly Avg.	8	10	\$2,586.66	1	3	\$547.91	9	12	\$3,134.
Fiscal Year 2015									
October '14	1	1	\$520.00	2	5	\$1,400.00	3	6	\$1,920.
November '14	2	3	\$1,264.55	0	0	\$0.00	2	3	\$1,264.
December '14	6	7	\$1,146.06	2	5	\$1,065.00	8	12	\$2,211.
Monthly Avg.	3	4	\$976.87	1	3	\$821.67	4	7	\$1,798.